

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	November 1, 2017		Item Type: <i>(Enter X in box)</i>	Resolution X	Ordinance	Other
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>	1st Reading		2nd Reading
	X Grant		Public Hearing: <i>(Enter X in box)</i>	Yes	No	Yes
				X		
Funding Source:			Advertising Requirement: <i>(Enter X in box)</i>	Yes		No
Account Balance:			Quasi Judicial: <i>(Enter X in box)</i>	Yes		No
Project Number:	N/A		RFP/RFQ/Bid Number:			
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: <i>(Enter X in box)</i> Safety <input checked="" type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input checked="" type="checkbox"/>			
Sponsor Name:	Roger M. Carlton, City Manager		Department:	Keven Klopp, Development Services Director		

Short Title:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING THE THREE YEAR PRIORITY TRANSPORTATION PROJECT LIST IN THE CITY OF HALLANDALE BEACH DRAFT MULTIMODAL MOBILITY PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

Staff Summary:

Background:

On December 19, 2016, the Mayor and City Commission received a City-wide Mobility Plan from the Corradino Group, one of the continuing services consultants for Planning and Transportation. While the development of the Mobility Plan is still on-going, a Three Year Priority Transportation Project List stemming from that presentation and the City Commission's input has been prepared and included as part of the Draft Mobility Plan. The list includes 2 projects (Exhibit 2, projects #1 and #4) that expand vehicular roadway capacity, enhance bike and pedestrian infrastructure throughout the city, modernize and synchronize traffic signals, alleviate traffic congestion, and/or improve safety for all road users.

Project #1 is the NW 3rd Street Extension and Complete Street Revitalization Project from NW 8th Ave to NW 5th Terrace. The project proposes a new 2-lane facility extending NW 3rd Street between NW 5th Terrace and NW 8th Avenue. This project also includes on-street parking, 7-foot-wide buffered bike lanes, 7-foot minimum width sidewalks, curb and gutter drainage improvements, ADA upgrades to curb ramps, and detectable warning devices for all crosswalks and sidewalks. Project #4, is the Hallandale Beach Boulevard & US-1 Adaptive Traffic Signalization Project. It will include signals from I-95 to Three Islands Boulevard on Hallandale Beach Blvd. and from Pembroke Rd. to County Line on US-1. The project will provide 19 adaptive traffic control signals along Hallandale Beach Boulevard and US-1 to better manage traffic based on actual traffic conditions.

Current Situation:

According to the Transportation Fund Summer Study (Exhibit 3), the Transportation Fund has been used over the years to provide resources to maintain the City's roadways and community bus system. The Transportation Fund has operated in deficit for the past five fiscal years. This deficit was funded with reserves which have been depleted. The FY17/18 Transportation Fund Budget stops the deficit spending. However, the present approach will not make a dent in the necessity to resolve the City's mobility needs as currently funded.

The mobilization of scarce resources is required to make Hallandale Beach a better place for the long term. The problem is that a common and mutually acceptable mobility strategy to guide the City has not been achieved.

The scope of the Mobility Plan, which the City Commission reviewed and deferred on December 19, 2016, has been and continues to be expanded to provide a more

balanced review of all elements of mobility appropriate to Hallandale Beach. This comprehensive and balanced plan will serve many purposes as the City becomes more aggressive in identifying and attaining alternative funding sources to deliver projects. The full mobility plan will be ready for review no later than January 2018.

Why Action is Necessary:

The Three Year Priority Transportation Project List (Exhibit 2) in the City's Mobility Plan is needed as a guide for priority transportation improvements to address the City's congestion mitigation and needs regarding existing and future traffic conditions until the Mobility Plan is fully adopted. This demonstrates a renewed commitment to increasing transportation access, multimodal mobility, safe transportation facilities, and active transportation options. The Three Year Priority Transportation Project List also allows the City to seek alternative financing for projects. The Broward MPO's CSLIP grant, for example, has an application requirement that pages from local plans or programs be included that reference the project. Adoption of the Three Year Priority Transportation Project List shows local support and highlights City Commission priorities when seeking alternative funding for project implementation.

Proposed Action:

It is recommended that the Mayor and City Commission adopt a resolution approving the Three Year Priority Transportation Project List in the City of Hallandale Beach Multimodal Mobility Plan as a guide to recommended transportation improvements.

Attachment(s):

Exhibit 1 – Resolution

Exhibit 2 - Hallandale Beach Mobility Plan Three Year Priority Transportation Project List

Exhibit 3 – Summer Study 17-016

Prepared by:

Eric L. Houston
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Reviewed and Approved by:


Keven Klopp,
Director of Development Services

10/26/17
Date