



Hallandale Beach
PROGRESS. INNOVATION. OPPORTUNITY.

400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 18, 2017		Item Type: <small>(Enter X in box)</small>	Resolution <div style="text-align: center;">X</div>	Ordinance	Other	
Fiscal Impact: <small>(Enter X in box)</small>	Yes	No	Ordinance Reading: <small>(Enter X in box)</small>	1 st Reading		2 nd Reading	
	X						
				Public Hearing: <small>(Enter X in box)</small>	Yes	No	Yes
Funding Source:	Fire Assessment 2210-325220		Advertising Requirement: <small>(Enter X in box)</small>	Yes		No	
						X	
Account Balance:	FY18 Revenue Budget: \$7,091,352		Quasi-Judicial: <small>(Enter X in box)</small>	Yes		No	
						X	
Project Number :	N/A		RFP/RFQ/Bid Number:	N/A			
Contract/P.O. Required: <small>(Enter X in box)</small>	Yes	No	Strategic Plan Priority Area: <small>(Enter X in box)</small> Safety <div style="float: right;"><input checked="" type="checkbox"/></div> Quality <div style="float: right;"><input checked="" type="checkbox"/></div> Vibrant Appeal <div style="float: right;"><input type="checkbox"/></div>				
Sponsor Name:	Roger M. Carlton, City Manager		Department: Fire Rescue		Mark Ellis, Fire Chief		

Short Title:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL FIRE PROTECTION SERVICES SPECIAL ASSESSEMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH PARCEL OF PROPERTY FOR THE 2017-2018 FISCAL YEAR; PROVIDING FOR THE CONTINUED USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE.

Staff Summary:

Background:

The City adopted Ordinance No. 2000-16, authorizing the imposition and collection of a fire protection services special assessment against property throughout the City. Pursuant to Section 8 of Ordinance No. 2000-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. In accordance with statutory requirements, staff has annually evaluated the projected cost for providing fire protection services to properties within the City that derive a special benefit from the availability of fire protection services and presented findings to the Commission via agenda resolution each budget year. The proportion of revenue coming from each property type is calculated every three years and based on a history of actual demand for service data. This was last completed for fiscal year 2016.

Why Action is Necessary:

Pursuant to Section 8 of Ordinance No. 2006-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. Furthermore, Section 15 of Ordinance No. 2000-16 authorizes the annual modification of the total amount of the fire protection services special assessment and the amount assessed against each parcel of property. In order to comply with state statute, the collection of non-ad valorem assessments must be approved by local government, in this case the City Commission. Local government must also hear input from citizens which this meeting will allow.

Fiscal Impact:

The total annual cost for the provision of fire protection services to be paid through the levy and collection of special assessments against properties within the City \$7,091,352 which represents 85% of the total fire protection services projected budget for the 2017-2018 fiscal year. There is a projected increase in \$26,712 revenue over the last fiscal year, as more properties have come onto the tax rolls provided by the Broward County Property Appraiser.

Proposed Action:

Staff recommends approval of the attached Resolution of the Mayor and City Commission of the City of Hallandale Beach, Florida, establishing the total sum of the annual fire protection services special assessment; setting the amount assessed against each parcel of property for the 2017-2018 fiscal year; and providing for the continued use of the uniform method of collection.

Attachment(s):

Attachment 1 – Resolution

Prepared by:



Stephanie S. Delgado