



400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 18, 2017		Item Type: <i>(Enter X in box)</i>	Resolution X	Ordinance	Other
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>	1st Reading	2nd Reading	
	X		Public Hearing: <i>(Enter X in box)</i>	Yes X	No	
Funding Source:	Three Islands Safe Neighborhood Fund		Advertising Requirement: <i>(Enter X in box)</i>	Yes X	No	
Account Balance:	See Attached Resolution		Quasi Judicial: <i>(Enter X in box)</i>	Yes	No	
Project Number:	N/A		RFP/RFQ/Bid Number:	N/A		
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: <i>(Enter X in box)</i>			
		X	Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>			
Sponsor Name:	Roger M Carlton City Manager		Department:	Celeste Lucia, Finance Director		

Short Title:

A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18).

Staff Summary:

Background:

During the Three Islands Safe Neighborhood District Board of Directors Special Meeting, held on June 21, 2017, the Board set the Three Islands Safe Neighborhood District proposed millage rate at .6600 mill.

The second public hearing, which is set for September 25, 2017 at 5:15 PM, adopts the final millage rate and budget for Fiscal Year 2017/18.

Why Action is Necessary:

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the board, the board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the board.
- Subsequent to approval, the board shall adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S.

Fiscal Impact:

Based on the approved proposed millage rate, the fiscal impact for the District is as follows:

Taxing Authority	Proposed millage rate	Rolled-back rate	FY 2017/18 Tax Revenue	Over/(Under) FY 2016/17 Tax Revenue
Three Islands	.6600	.6086	\$433,514	\$33,168

Proposed Action:

Staff recommends approval of the attached Resolution levying a tentative ad valorem tax millage rate for the Three Islands Safe Neighborhood District.

Attachment(s):

Exhibit 1 – Draft Ordinance

Prepared by:



Marie M. Gouin