



**Hallandale Beach**  
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400 South Federal Hwy  
Hallandale Beach, FL 33009

## City of Hallandale Beach City Commission Agenda Cover Memo

<b>Meeting Date:</b>	September 18, 2017		<b>Item Type:</b> <i>(Enter X in box)</i>	<b>Resolution(s)</b> X	<b>Ordinance</b>	<b>Other</b>
<b>Fiscal Impact:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <i>(Enter X in box)</i>	<b>1st Reading</b>		<b>2nd Reading</b>
	X		<b>Public Hearing:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>
<b>Funding Source:</b>	Golden Isles Safe Neighborhood Fund		<b>Advertising Requirement:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>
				X		
<b>Account Balance:</b>	See Attached Resolution		<b>Quasi Judicial:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>
<b>Project Number:</b>	N/A		<b>RFP/RFQ/Bid Number:</b>	N/A		
<b>Contract/P.O. Required:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b> <i>(Enter X in box)</i>			
		X	Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>			
<b>Sponsor Name:</b>	Roger M. Carlton City Manager		<b>Department:</b>	Celeste Lucia, Finance Director		

### Short Title:

A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18); PROVIDING AN EFFECTIVE DATE.

### Staff Summary:

#### Background:

During the Golden Isles Safe Neighborhood District Board of Directors Special Meeting, held on June 21, 2017, the Board set the Golden Isles Safe Neighborhood District proposed millage rate at 1.0934 mills.

The second public hearing, which is set for September 25, 2017 at 5:10 PM, adopts the final millage rate and budget for Fiscal Year 2017/18.

**Why Action is Necessary:**

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the board, the board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the board.
- Subsequent to approval, the board shall adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S.

**Fiscal Impact:**

Based on the tentative millage rate, the fiscal impact for the District is as follows:

<b>Taxing Authority</b>	<b>Proposed millage rate</b>	<b>Rolled-back rate</b>	<b>FY 2017/18 Tax Revenue</b>	<b>Over/(Under) FY 2016/17 Tax Revenue</b>
Golden Isles	1.0934	1.0095	\$336,664	\$23,360

**Proposed Action:**

Staff recommends approval of the attached Resolution levying a tentative ad valorem tax millage rate for the Golden Isles Safe Neighborhood District.

**Attachment(s):**

Exhibit 1 – Draft Ordinance

Prepared by:



Marie M. Gouin