

EXHIBIT 1

ORDINANCE NO. 2017 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2017-2018 (FY 2017/18) FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

**SECTION 1.** That the City of Hallandale Beach Annual Budget for fiscal year 2017/18, a copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the following appropriations:

General Fund.....\$ 70,123,299

Debt Service Funds

Parks GO Bond.....\$ 3,090,605

Capital Fund.....\$ 2,451,038

Subtotal.....\$ 5,541,643

Capital Funds

Parks GO Bond .....\$1,220,389

Capital Projects Fund ..... \$12,717

Subtotal.....\$1,233,106

Proprietary (Enterprise) Funds

Utility Fund .....\$ 26,443,528

Utility Impact Fee.....\$ 2,423,162

Stormwater Fund.....\$ 4,564,952

Sanitation Fund.....\$ 6,131,158

Cemetery Fund.....\$231,750

Subtotal.....\$ 39,794,550

Special Revenue Funds

Police Training Fund .....\$ 15,100  
Police Outside Services .....\$ 1,326,035  
Transportation Fund .....\$1,978,508  
Equitable Sharing-Police.....\$ 161,584  
Law Enforcement Trust Fund .....\$116,644  
Golden Isles Fund ..... \$327,464  
Three Islands Fund.....\$421,609  
Grant Fund .....\$49,370  
Subtotal.....\$ 4,396,314

Internal Service Funds

General Liability Trust Fund .....\$ 1,348,800  
Worker's Compensation .....\$ 1,073,087  
Fleet Services .....\$ 3,133,560  
Subtotal.....\$ 5,555,447

**SECTION 2.** That the City Commission during Fiscal Year 2017/18 may, by motion, make any adjustments to the Budget adopted by this Ordinance, as it deems necessary and proper.

**SECTION 3.** In an effort to insure regularity and to better control expenses, the following budget appropriations are in fiscal year 2016/17:

a. Re-appropriations of Fiscal Year 2016/17 unspent funds into Fiscal Year 2017-2018 are as follows:

Request Number	From FY 2016/17 Account	From FY 2016/17 Amount	To FY 2017/18 Account	To FY 2017/18 Amount
001	1510-531010 (Professional Services)	\$5,000	1510-531010	\$5,000
002	1510-534010 (Outside Services)	\$30,457	1510-534010	\$30,457
003	2110-564040 (Machinery & Equip.)	\$161,482	2110-564040	\$161,482
004	2134-564040 (Machinery & Equip.)	\$73,400	2134-564040	\$73,400
005	2251-552230 (Special Proj. /Prog.)	\$19,600	2251-552230	\$19,600
006	5010-531010 (Prof. Svcs. Mobility Study)	\$7,550	5010-531010	\$7,550
007	5020-531010 (Prof. Svcs. - EAR Phase I)	\$22,055	5020-531010	\$22,055
008	5040-531010 (Professional Services)	\$14,000	5040-531010	\$14,000
009	4130-534010 (Outside Svcs. - Mini Bus)	\$87,500	4130-534010	\$87,500
010	3660-531010 (Professional Services)	\$50,000	3660-531010	\$50,000
011	8090-459990 (Working Reserves) 8090-552230 (CM Proj/PGM Supplies)	\$77,606 \$68,243	8090-534010	\$145,849

b. The City Commission authorizes the utilization of fund balance to balance the Police Training, Law Enforcement Trust and Police Equitable Sharing Funds, where necessary since the dollars to be received from the State are not budgeted.

c. The City Commission authorizes the re-appropriation of \$1,278,924 from FY 2016/17 Budget to balance the General Fund from the Camera project.

**SECTION 4.** That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any

75 money drawn from the established expenditure accounts may only be disbursed and applied within  
76 the limitations placed upon the gift or grant.

77 **SECTION 5.** All ordinances or parts of ordinances and all resolutions or parts of resolutions  
78 in conflict herewith are repealed to the extent of the conflict.

79 **SECTION 6.** Should any section or provision of this ordinance be declared by a court of  
80 competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder  
81 hereof other than the part declared to be invalid.

82 **SECTION 7.** This Ordinance shall take effect on October 1, 2017.

83 PASSED AND ADOPTED on 1st reading September 18, 2017.

84 PASSED AND ADOPTED on 2nd reading September 25, 2017.

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JOY F. COOPER  
MAYOR

ATTEST:

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MARIO BATAILLE, CMC  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY  
FORM

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JENNIFER MERINO  
CITY ATTORNEY