



400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 18, 2017		Item Type: (Enter X in box)	Resolution(S)	Ordinance X	Other
Fiscal Impact: (Enter X in box)	Yes	No	Ordinance Reading: (Enter X in box)	1st Reading 9/18/2017		2nd Reading
	X		Public Hearing: (Enter X in box)	Yes X		No
Funding Source:	See Attached Ordinance		Advertising Requirement: (Enter X in box)	Yes X		No
Account Balance:	See Attached Ordinance		Quasi Judicial: (Enter X in box)	Yes		No
Project Number:	N/A		RFP/RFQ/Bid Number:	N/A		
Contract/P.O. Required: (Enter X in box)	Yes	No	Strategic Plan Priority Area: (Enter X in box)			
		X	Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>			
Sponsor Name:	Roger M. Carlton City Manager		Department:	Celeste Lucia, Finance Director		

Short Title:

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, LEVYING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18); PROVIDING AN EFFECTIVE DATE.

Staff Summary:

Background:

During the City Commission Meeting, held on June 21, 2017 for the Fiscal Year 2017/18, the City Commission set the City's proposed millage rate at 5.3093 and the Parks General Obligation Bonds at .4905 mills. The proposed Citywide millage is .1175 mills higher than the current millage of 5.1918 which is offset by a decrease by the same amount in the Parks General Bonds for no net increase in the overall rate of 5.7998. The Golden Isles Safe

Neighborhood District proposed millage rate of 1.0934 mills; and the Three Islands Safe Neighborhood District proposed millage rate at .6600 mills were set by the respective Boards during their June 21, 2017 Special Meeting.

The second public hearing, which is set for September 25, 2017 at 5:05 PM, will adopt the final millage rate and budget for Fiscal Year 2017/18.

Why Action is Necessary:

The Truth-In-Millage (TRIM) Bill legislation requires municipalities to hold two (2) public hearings on the millage and budget. At the first public hearing (9/18/17) the City Commission may:

- Adopt the FY 2017/18 Tentative Annual Operating and Capital Budget;
- Re-compute the proposed millage rate, if necessary; and
- Publicly announce the percent, if any, by which the re-computed proposed millage exceeds the rolled-back rate

Fiscal Impact:

Based on the approved proposed millage rates the fiscal impacts are as follows:

Taxing Authority	Tentative millage rate	Rolled-back rate	FY 2017/18 Tax Revenue	Over/(Under) FY 2016/17 Tax Revenue
City of Hallandale Beach	5.3093	4.9525	\$28,700,469	\$2,082,695
Parks General Obligation Bonds	.4905	n/a	\$2,651,495	(\$465,637)
Golden Isles	1.0934	1.0095	\$336,664	\$23,360
Three Islands	.6600	.6086	\$433,514	\$33,168

Proposed Action:

Staff recommends approval of the attached Ordinance levying a tentative ad valorem tax millage rate at 5.3093, Citywide and .4905 Parks General Obligation Bonds mills for the City of Hallandale Beach, plus 1.0934 mills for the Golden Isles Safe Neighborhood District, plus .6600 mill for the Three Islands Safe Neighborhood District.

Attachment(s):

Exhibit 1 – Ordinance

400 South Federal Hwy
Hallandale Beach, FL 33009

Prepared by:



Marie M. Gouin