

# EXHIBIT A

CITY MANAGER EXPENDITURES OVER THRESHOLD - CITY COMMISSION RECESS - JULY 2017 - RESOLUTION #2017-70										
DATE REQUEST RECEIVED	VENDOR	VENDOR #	TYPE	P.O.	PROJECT / DESCRIPTION	EXISTING CITYWIDE EXPENDITURE	REQUEST	NEW PO AMOUNT	NEW TOTAL CITYWIDE EXPENDITURE WITH VENDOR	TOTAL OVER CM THRESHOLD
7/11/2017	K Construction and Development	101368	Requisition	New PO	Construction of VIN Office - Police Department Storage	18582.89 (Multiple Depts)	New PO	\$ 33,962.00	\$52,544.89	\$2,544.89
7/27/2017	K Construction and Development	101368	Requisition	New PO	City Manager/City Attorney Office Reconfiguration	\$52,544.89	New PO	\$ 25,807.12	\$78,352.01	\$25,807.12
7/25/2017	Kessler Consulting	8931	Requisition	New PO	Amendment to existing scope for help in privatization of sanitation services.	\$99,720 (Resolution #2015-28)	New PO	\$30,000	\$129,720.00	\$30,000 (Over Resolution Amount)
7/27/2017	Cathedral Corporation	101366	Change Order	20170451	Piggyback Contract - City of Melbourne, Utility Billing Services	\$50,000.00	\$4,000	\$54,000	\$54,000	\$4,000.00
7/26/2017	EAC Consulting	8221	Requisition	New PO	Diana Drive Improvements Design	New Authorization	\$103,770			\$103,770
TOTAL EXPENDITURE OVER THRESHOLD										\$166,122.01
CITY MANAGER - BID/RFP AWARDS - CITY COMMISSION RECESS - JULY 2017 - RESOLUTION #2017-70										
Award Date	BID/RFP #				Vendor	Rank	Not to Exceed Amount		Additional Information	
7/20/2017	RFP # FY 2015-2016-022 Development Impact Fee Calculation Report Utilities Transportation Safety and Parks - Impact Study revised scope of work				Tindale Oliver Design	Highest Ranked	\$200,000		See Exhibit B	
7/21/2017	BID # FY 2016-2017-007 NE 14th Avenue Roadway and Streetscape Improvements				Florida Engineering and Development	Lowest Bidder	\$1,520,179.05		See Exhibit B	
Rejection of Bid	BID # FY 2016-2017-005 SCADA System Enhancement								See Exhibit B	