



BLUESTEN PARK
REVISED PROJECT GMP
Kaufman Lynn Construction, CGC 021732

6/15/2017

BLUESTEN PARK COST REDUCTION OPTIONS

CURRENT PHASE 1&2 BUDGET FOR OVERALL PROJECT	\$30,561,000
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	Description	Order of Magnitude	Comments
1	Delete Bandshell	Rejected	Added scope of \$130,000
2	Delete Perimeter Fencing	Rejected	
3	Cost Reduce Playground	\$170,000	
4	Cost Reduce Pool Area	\$200,000	Pool Equipment/function, Fencing, Pool Deck, Bathroom & Concessions
5	Multi Purpose Alt for synthetic/organis	\$345,000	
6	Multi Purpose Alt for sod	Rejected	Must be taken with item 5 above
7	Delete South sidewalk at 7th	Rejected	
8	Change colored pavers to stained concrete	\$45,000	Integral colored
9	Change stained concrete to grey concrete	Rejected	
10	Omit Phasing (build fields & YMCA at same time)	TBD	TBD. Need to get both permits issued together. (\$115k potential)
11	Hard Bid Phase 2 (1.5%)	\$290,000	
12	Cost Reduce Mechanical Systems at YMCA	\$345,000	Tonnage Reduction Only
13	Omit Solar	Rejected	
14	TPO roofing with standard metal decking in lieu of the CPI translucent panels using standard metal deck in lieu of epic deck . This also assumes general flattening of the YMCA roof	\$500,000	Would need to consider acoustics
15	Delete added landscape lighting	Rejected	Added scope of \$300,000
16	Delete black stained concrete and leave exposed sealed finish	\$45,000	
17	Modify landscaping and irrigation on plants, systems, etc.	Rejected	
18	Open competition to Musco lighting on sports field lighting	\$80,000	
19	Modify windows/glass layout assuming a 10% (2,500 SF)reduction of glass area	\$50,000	
19	Potential DOP Tax Savings	\$130,000	(\$2M x 6.5% = \$130,000)
	TOTAL COST REDUCTION OPTIONS	\$2,200,000	

SUMMARY OF OVERALL PROJECT BUDGETS

GMP ADJUSTMENTS			
Original GMP	\$	30,561,000	
Adjusted GMP (New Drawings since GMP)	\$	430,000	(\$130k added Bandshell Scope / \$300k added site lighting)
Accepted Cost Reduction Options	\$	(2,200,000)	
Delete original proposed contingency	\$	(1,370,000)	
Revised contingency amount	\$	1,123,000	
Subtotal : FINAL GMP (KL)	\$	28,544,000	