



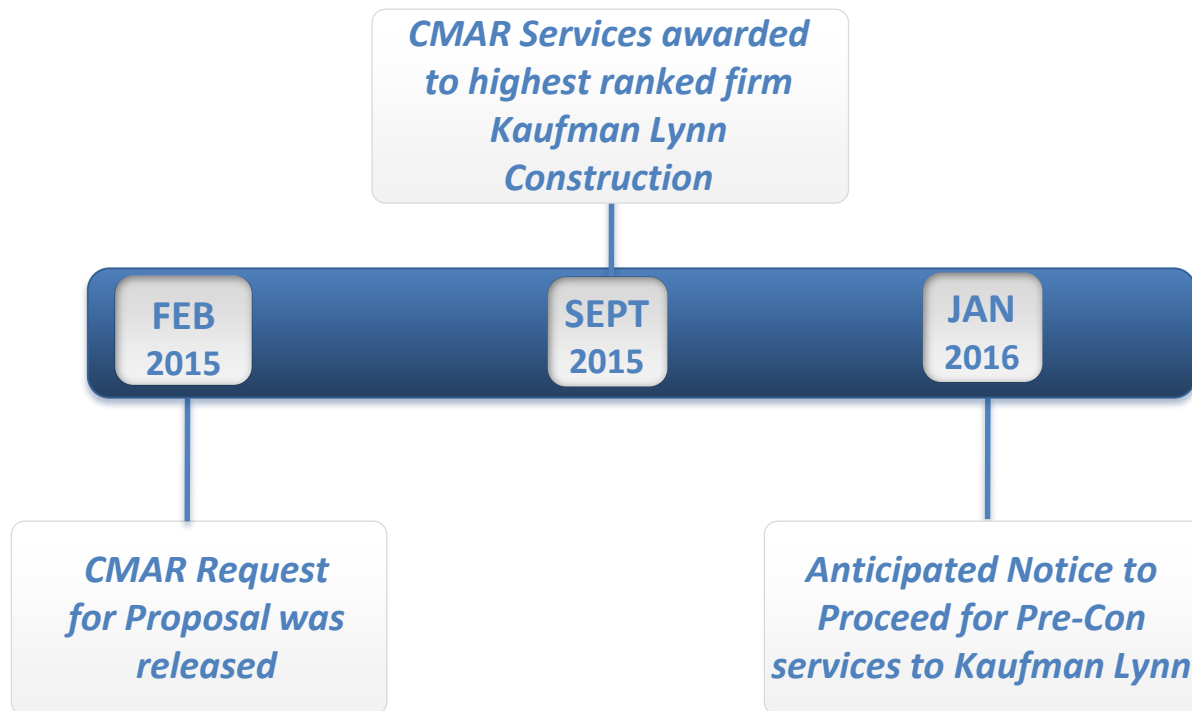
# **BLUESTEN PARK**

***CAPITAL IMPROVEMENTS***

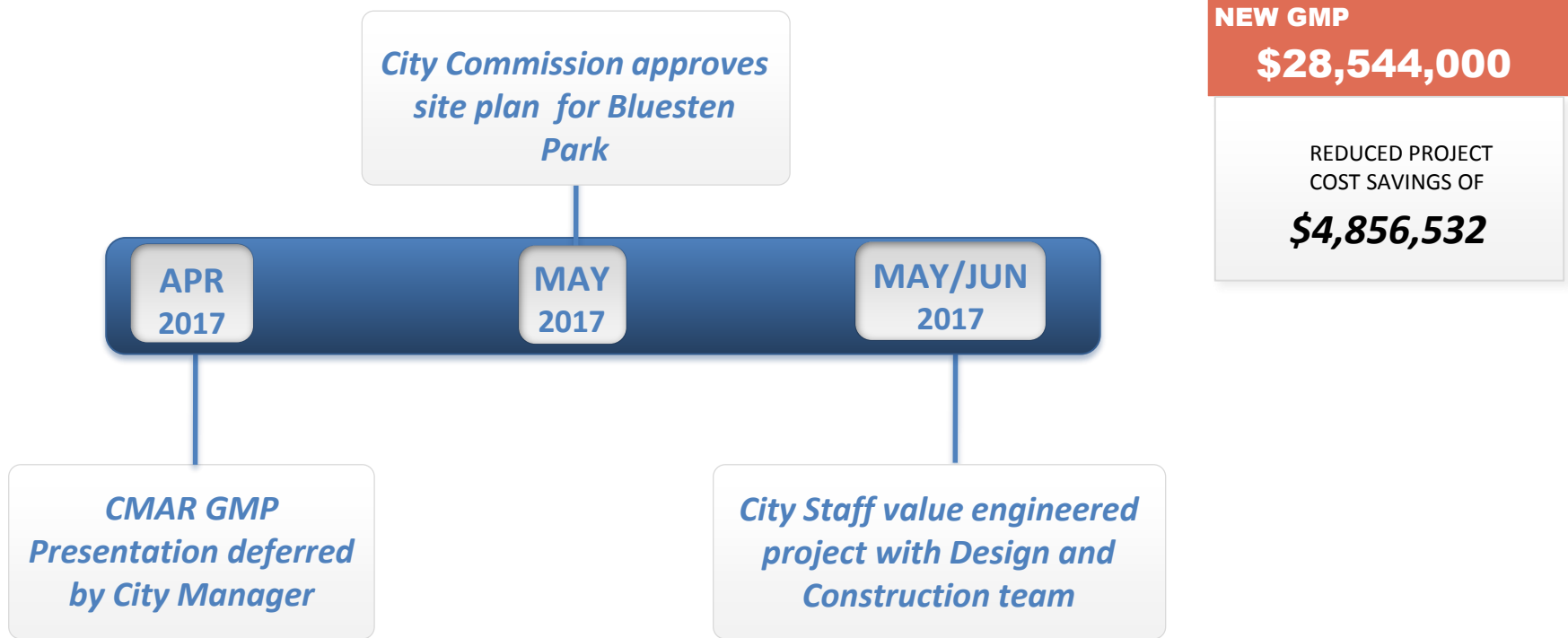


# BLUESTEN PARK

# CMAR/GMP TIMELINE



# CMAR / GMP TIMELINE



# BLUESTEN PARK GO BOND FUND SAVINGS

<b>Original GO Bond Bluesten Park Funding</b>	<b>\$36,453,210</b>
Kaufman Lynn Original GMP 1/13/2017	\$30,561,000
Adjusted GMP for Lighting Enhancements	\$430,000
Value Engineering	(\$2,200,000)
Architect / Engineer Contract (ACAI 5.7%)	\$2,095,949
Pre-Construction Contract (Kaufman Lynn)	\$348,729
Current cost paid by City	\$183,000
Permits	\$425,000
Kaufman Lynn Contingency (Included in KL original GMP)	(\$1,370,000)
<b>City's Project Contingency *</b>	<b>\$1,123,000</b>
<b>Revised GO Bond Bluesten Park Funding</b>	<b>\$31,596,678</b>

<b>GO Bond cost savings to City</b>	<b>\$4,856,532</b>
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(1)\* City will still provide a \$1.123 M contingency. Staff will monitor this and only authorize utilization with the utmost caution. Any unused portion of this contingency will be returned to the GO Bond Program

(2) Gulfstream Point contributions will be \$700,000 per DA

(3) Gulfstream Park has committed \$3.2 M if transit station is committed. Staff is negotiating the Gulfstream DA with goal of all or a portion of these funds to reduce the Bluesten Park Construction cost.



# VALUE ENGINEERING TO ACHIEVE SAVINGS

Description	Potential Cost Reduction
Value Engineer Playground	\$170,000
Value Engineer pool area /equipment	\$200,000
Change colored pavers for stained concrete	\$45,000
Build Phase 1 & 2 simultaneously	\$290,000
Value Engineer mechanical system at Rec Bldg.	\$345,000
TPO roofing with standard metal deck in lieu of the CPI translucent panels. The use of standard metal decking in lieu of Epic Deck. General flattening of Rec bldg. roof line. Curved parapet at roof line will remain.	\$500,000
Delete interior black stained concrete	\$45,000
Manufacturer alternative to sole source sports lighting	\$80,000
Reduce specialized glass square footage from Rec Bldg. fitness area	\$50,000
Manufacture alternative for synthetic field	\$345,000
Tax savings on owner purchased items	\$130,000
<b>Total cost savings</b>	<b>\$2,200,000</b>

(1) During the value engineering phase the project esthetics and functionality was not altered or changed

(2) Alternatives to the materials being used on the vertical construction components were incorporated into the design providing equal or better quality.

(3) Changes will reduce future operating and maintenance cost.





LET'S GET MOVING