



Dolphin Swim School Swim Team Follow Up Discussion



Dolphin Swim School Maximum Participants

Fee Type	Monthly Fee	Instructor %	City %	Max Participants	City Revenue	Max Participants	City Revenue	Max Participants	City Revenue
Resident	\$70.00	\$49.00	\$21.00	25	\$525.00	13	\$273.00	10	\$210.00
Resident Sibling	\$65.00	\$45.50	\$19.50	0	\$0.00	12	\$234.00	10	\$195.00
Non-Resident	\$160.00	\$112.00	\$48.00	0	\$0.00	0	\$0.00	5	\$240.00
Totals:				25	\$525.00	25	\$507.00	25	\$645.00
Maximum 25 participants				City Subsidy:	\$675.00		\$693.00		\$555.00

Dolphin Swim School Minimum Participants

Fee Type	Monthly Fee	Instructor %	City %	Min Participants	City Revenue	Min Participants	City Revenue	Min Participants	City Revenue
Resident	\$70.00	\$49.00	\$21.00	15	\$315.00	8	\$168.00	5	\$105.00
Resident Sibling	\$65.00	\$45.50	\$19.50	0	\$0.00	7	\$136.50	5	\$97.50
Non-Resident	\$160.00	\$112.00	\$48.00	0	\$0.00	0	\$0.00	5	\$240.00
Totals:				15	\$315.00	15	\$304.50	15	\$442.50
Minimum 15 participants				City Subsidy:		\$885.00	\$895.50	\$757.50	

Dolphin Swim School 2017 Participants

Fee Type	Monthly Fee	Instructor %	City %	January Participants	January City Revenue	February Participants	February City Revenue	March Participants	March City Revenue	April Participants	April City Revenue	May Participants	May City Revenue	June Participants	June City Revenue
Resident	\$70.00	\$49.00	\$21.00	5	\$105.00	5	\$105.00	7	\$147.00	13	\$273.00	12	\$252.00	11	\$231.00
Resident Sibling	\$65.00	\$45.50	\$19.50	1	\$19.50	1	\$19.50	1	\$19.50	4	\$78.00	5	\$97.50	3	\$58.50
Non-Resident	\$160.00	\$112.00	\$48.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$48.00	0	\$0.00
Totals:				6	\$124.50	6	\$124.50	8	\$166.50	17	\$351.00	18	\$397.50	14	\$289.50
City Subsidy:					\$1,524.42		\$1,445.90		\$1,639.46		\$1,454.96		\$1,329.94		\$1,437.94
#days per month				21		20		23		23		22		22	
Six Month Total City Revenue:														\$1,453.50	
Six Month Total City Subsidy:														\$8,832.62	

Average Number of Monthly Participants: 11.5
Average Monthly City Revenue: \$242.25
Average Monthly City Subsidy: \$1,472.10
Average Monthly City Subsidy per Participant: \$128.01