Monthly	Instructor		January	City	February	City	March	City	April	City	May	City	June	City
Fee	%	City %	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue
\$70.00	\$49.00	\$21.00	5	\$105.00	5	\$105.00	7	\$147.00	13	\$273.00	12	\$252.00	11	\$231.00
\$65.00	\$45.50	\$19.50	1	\$19.50	1	\$19.50	1	\$19.50	4	\$78.00	5	\$97.50	3	\$58.50
\$160.00	\$112.00	\$48.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$48.00	0	\$0.00
		Totals:	6	\$124.50	6	\$124.50	8	\$166.50	17	\$351.00	18	\$397.50	14	\$289.50
			City Subsidy: \$1,524.42			\$1,445.90		\$1,639.46		\$1,454.96		\$1,329.94		\$1,437.94
		#da	ys per month		20		23		23		22		22	
	Fee \$70.00 \$65.00	Fee % \$70.00 \$49.00 \$65.00 \$45.50	Fee % City %   \$70.00 \$49.00 \$21.00   \$65.00 \$45.50 \$19.50   \$160.00 \$112.00 \$48.00   Totals:	Fee % City % Participants   \$70.00 \$49.00 \$21.00 5   \$65.00 \$45.50 \$19.50 1   \$160.00 \$112.00 \$48.00 0   Totals: 6 City Subsidy:	Fee % City % Participants Revenue   \$70.00 \$49.00 \$21.00 5 \$105.00   \$65.00 \$45.50 \$19.50 1 \$19.50   \$160.00 \$112.00 \$48.00 0 \$0.00   Totals: 6 \$124.50	Fee % City % Participants Revenue Participants   \$70.00 \$49.00 \$21.00 5 \$105.00 5   \$65.00 \$45.50 \$19.50 1 \$19.50 1   \$160.00 \$112.00 \$48.00 0 \$0.00 0   Totals: 6 \$124.50 6   City Subsidy: \$1,524.42 \$1,524.42	Fee % City % Participants Revenue Participants Revenue   \$70.00 \$49.00 \$21.00 5 \$105.00 \$105.00   \$65.00 \$45.50 \$19.50 1 \$19.50 1 \$19.50   \$160.00 \$112.00 \$48.00 0 \$0.00 0 \$0.00   Totals: 6 \$124.50 6 \$124.50   City Subsidy: \$1,524.42 \$1,445.90	Fee % City % Participants Revenue Participants	Fee % City % Participants Revenue Participants Revenue Participants Revenue Participants Revenue Participants Revenue   \$70.00 \$49.00 \$21.00 \$ \$105.00 7 \$147.00   \$65.00 \$45.50 \$19.50 1 \$19.50 1 \$19.50   \$160.00 \$112.00 \$48.00 0 \$0.00 0 \$0.00 0 \$0.00   Totals: 6 \$124.50 6 \$124.50 8 \$1,639.46   City Subsidy: \$1,524.42 \$1,445.90 \$1,639.46	Fee % City % Participants Revenue Participants Participants Revenue Participants Revenue Participants Revenue Participants Revenue Participants Participants Revenue Participants Revenue Participants Revenue Participants Revenue Participants Participants Participants Participants Revenue Participants	Fee % City % Participants Revenue Participants	Fee % City % Participants Revenue Participants Participants Revenue Participants Revenue Participants Revenue Participants Participants Participants Participants Participants Participants Participants Participants Participants Participa	Fee % City % Participants Revenue Participants Participa	Fee

Six Month Revenue: \$1,453.50 Six Month Subsidy: \$8,832.62