

	Monthly	Instructor		January	City	February	City	March	City	April	City	May	City	June	City
Fee Type	Fee	%	City %	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue	Participants	Revenue
Resident	\$70.00	\$49.00	\$21.00	5	\$105.00	5	\$105.00	7	\$147.00	13	\$273.00	12	\$252.00	11	\$231.00
Resident Sibling	\$65.00	\$45.50	\$19.50	1	\$19.50	1	\$19.50	1	\$19.50	4	\$78.00	5	\$97.50	3	\$58.50
Non-Resident	\$160.00	\$112.00	\$48.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$48.00	0	\$0.00
			Totals:	6	\$124.50	6	\$124.50	8	\$166.50	17	\$351.00	18	\$397.50	14	\$289.50
				City Subsidy:	\$1,524.42		\$1,445.90		\$1,639.46		\$1,454.96		\$1,329.94		\$1,437.94
			#days per month	21		20		23		23		22		22	
														Six Month Revenue:	\$1,453.50
														Six Month Subsidy:	\$8,832.62