

| 2016-2017 Vehicle Request                       |      |                        |                    |                     |                                      |                             |                                      |    |              |
|-------------------------------------------------|------|------------------------|--------------------|---------------------|--------------------------------------|-----------------------------|--------------------------------------|----|--------------|
|                                                 | Fund | Department or Division | Vehicle No.        | Vehicle Description | Vehicle Year                         | Vehicle Request Description | Estimated Cost of Vehicle            |    |              |
|                                                 |      |                        |                    |                     |                                      |                             | #                                    |    |              |
| 1                                               | 001  | 2110                   | Police             | 840                 | FORD TAURUS                          | 2004                        | MEDIUM CAR                           |    | \$ 28,000.00 |
| 2                                               | 001  | 2110                   | Police             | 843                 | FORD TAURUS                          | 2004                        | MEDIUM CAR                           |    | \$ 28,000.00 |
| 3                                               | 001  | 2110                   | Police             | 874                 | MEDIUM CAR                           | 2005                        | MEDIUM CAR                           |    | \$ 28,000.00 |
| 4                                               | 001  | 2110                   | Police             | 876                 | FORD TAURUS                          | 2005                        | MEDIUM CAR                           |    | \$ 28,000.00 |
| 5                                               | 001  | 2110                   | Police             | 955                 | FORD CROWN VICTORIA                  | 2007                        | FULL SIZE CAR - MARKED PURSUIT       |    | \$ 33,000.00 |
| 6                                               | 001  | 2110                   | Police             | 972                 | FORD CROWN VICTORIA                  | 2009                        | FULL SIZE CAR - MARKED PURSUIT       |    | \$ 33,000.00 |
| 7                                               | 001  | 2110                   | Police             | 974                 | CHEVROLET IMPALA                     | 2009                        | FULL SIZE CAR - UNMARKED PURSUIT     |    | \$ 31,000.00 |
| 8                                               | 001  | 2110                   | Police             | 975                 | CHEVROLET IMPALA                     | 2009                        | FULL SIZE CAR - UNMARKED PURSUIT     |    | \$ 31,000.00 |
| 9                                               | 001  | 2110                   | Police             | 977                 | CHEVROLET IMPALA                     | 2009                        | FULL SIZE CAR - UNMARKED PURSUIT     |    | \$ 31,000.00 |
| 10                                              | 001  | 2110                   | Police             | 978                 | CHEVROLET IMPALA                     | 2009                        | FULL SIZE CAR - UNMARKED PURSUIT     |    | \$ 31,000.00 |
| Subtotal                                        |      |                        |                    |                     |                                      |                             | 10                                   | \$ | 302,000.00   |
| Total Police Department - General Fund          |      |                        |                    |                     |                                      |                             |                                      | \$ | 302,000.00   |
| 11                                              | 001  | 2220                   | Fire               | 971                 | FORD F-350 SD                        | 2009                        | 3/4 TON PICK-UP CREW CAB             |    | \$ 42,000.00 |
| 12                                              | 001  | 2220                   | Fire               | 867                 | TRAILER - 6 X 10                     | 2009                        | TRAILER - 6 X 10                     |    | \$ 5,500.00  |
| 13                                              | 001  | 2270                   | Fire               | 1145                | JET SKI FIRE BEACH RESCUE            | 2009                        | JET SKI FIRE BEACH RESCUE            |    | \$ 14,000.00 |
| Subtotal                                        |      |                        |                    |                     |                                      |                             | 3                                    | \$ | 61,500.00    |
| Total Fire Department - General Fund            |      |                        |                    |                     |                                      |                             |                                      | \$ | 61,500.00    |
| 14                                              | 001  | 7240                   | Parks Maintenance  | 593                 | CROSLY CR81X16                       | 1996                        | TRAILER 6 X 16                       |    | \$ 6,000.00  |
| 15                                              | 001  | 7240                   | Parks Maintenance  | 725                 | EMBERSON HOMBE                       | 2002                        | TRAILER 6 X 12                       |    | \$ 6,000.00  |
| 16                                              | 001  | 7240                   | Parks Maintenance  | 908                 | JOHN DEERE                           | 2006                        | ATV - BASEBALL FIELD RAKE            |    | \$ 42,000.00 |
| 17                                              | 001  | 7240                   | Parks Maintenance  | 987                 | FORD ESCAPE                          | 2010                        | SMALL SUV                            |    | \$ 25,000.00 |
| Subtotal                                        |      |                        |                    |                     |                                      |                             | 4                                    | \$ | 79,000.00    |
| Total Parks Department - General Fund           |      |                        |                    |                     |                                      |                             |                                      | \$ | 79,000.00    |
| 18                                              | 490  | 3310                   | Administration     | 675                 | MEDIUM CAR                           | 2000                        | MEDIUM CAR                           |    | \$ 20,000.00 |
| 19                                              | 490  | 3310                   | Administration     | 824                 | SMALL CAR                            | 2003                        | SMALL CAR                            |    | \$ 20,000.00 |
| 20                                              | 490  | 3310                   | Administration     | 872                 | MEDIUM SUV                           | 2005                        | MEDIUM SUV                           |    | \$ 38,000.00 |
| 21                                              | 490  | 3330                   | Water Distribution | 664                 | TRAILER LIGHT                        | 1997                        | TRAILER LIGHT                        |    | \$ 11,000.00 |
| 22                                              | 490  | 3330                   | Water Distribution | 786                 | AIR COMPRESSOR                       | 2003                        | AIR COMPRESSOR                       |    | \$ 22,000.00 |
| 23                                              | 490  | 3330                   | Water Distribution | 828                 | DUMP TRUCK                           | 2003                        | DUMP TRUCK                           |    | \$ 47,000.00 |
| 24                                              | 490  | 3330                   | Water Distribution | 900                 | PICKUP - 1/2 TON                     | 2006                        | PICKUP - 1/2 TON                     |    | \$ 25,000.00 |
| 25                                              | 490  | 3330                   | Water Distribution | 903                 | PICKUP - 1 TON                       | 2006                        | PICKUP - 1 TON                       |    | \$ 40,000.00 |
| 26                                              | 490  | 3330                   | Water Distribution | 914                 | PUMP - 4" INTAKE WATER TRIAL MOUNTED | 2006                        | PUMP - 4" INTAKE WATER TRIAL MOUNTED |    | \$ 38,000.00 |
| 27                                              | 490  | 3330                   | Water Distribution | 973                 | SMALL SUV                            | 2009                        | SMALL SUV                            |    | \$ 38,000.00 |
| 28                                              | 490  | 3510                   | Sewer              | 592                 | TRAILER ENCLOSED                     | 2007                        | TRAILER ENCLOSED                     |    | \$ 6,500.00  |
| 29                                              | 490  | 3510                   | Sewer              | 899                 | PICKUP - 1/2 TON                     | 2006                        | PICKUP - 1/2 TON                     |    | \$ 25,000.00 |
| 30                                              | 490  | 3510                   | Sewer              | 902                 | PICKUP - 1 TON                       | 2006                        | PICKUP - 1 TON                       |    | \$ 40,000.00 |
| 31                                              | 490  | 3510                   | Sewer              | 909                 | BACKHOE                              | 2006                        | BACKHOE                              |    | \$ 85,000.00 |
| 32                                              | 490  | 3510                   | Sewer              | 910                 | PUMP - 6" INTAKE WATER TRIAL MOUNTED | 2006                        | PUMP - 6" INTAKE WATER TRIAL MOUNTED |    | \$ 38,000.00 |
| 33                                              | 490  | 3510                   | Sewer              | 911                 | Pump-4" Intake Water Trial Mount     | 2006                        | Pump-4" Intake Water Trial Mount     |    | \$ 38,000.00 |
| 34                                              | 490  | 3510                   | Sewer              | 919                 | GENERATOR TOWABLE                    | 2006                        | GENERATOR TOWABLE                    |    | \$ 55,000.00 |
| 35                                              | 490  | 3510                   | Sewer              | 925                 | Generator-1500 Watt Portable         | 2005                        | Generator-1500 Watt Portable         |    | \$ 1,000.00  |
| 36                                              | 490  | 3510                   | Sewer              | 926                 | Generator-1500 Watt Portable         | 2005                        | Generator-1500 Watt Portable         |    | \$ 1,000.00  |
| 37                                              | 490  | 3510                   | Sewer              | 927                 | Generator-1500 Watt Portable         | 2005                        | Generator-1500 Watt Portable         |    | \$ 1,000.00  |
| 38                                              | 490  | 3510                   | Sewer              | 928                 | Generator-1500 Watt Portable         | 2005                        | Generator-1500 Watt Portable         |    | \$ 1,000.00  |
| 39                                              | 490  | 3510                   | Sewer              | 929                 | GENERATOR - 1500 WATT PORTABLE       | 2005                        | GENERATOR - 1500 WATT PORTABLE       |    | \$ 1,000.00  |
| 40                                              | 490  | 3510                   | Sewer              | 930                 | GENERATOR - 10000 WATT PORTABLE      | 2005                        | GENERATOR - 10000 WATT PORTABLE      |    | \$ 1,500.00  |
| 41                                              | 490  | 3510                   | Sewer              | 931                 | GENERATOR - 6500 WATT PORTABLE       | 2005                        | GENERATOR - 6500 WATT PORTABLE       |    | \$ 1,000.00  |
| 42                                              | 490  | 3510                   | Sewer              | 932                 | GENERATOR - 6500 WATT PORTABLE       | 2006                        | GENERATOR - 6500 WATT PORTABLE       |    | \$ 1,000.00  |
| Subtotal                                        |      |                        |                    |                     |                                      |                             | 25                                   | \$ | 595,000.00   |
| Total Public Works Department - Utility Fund    |      |                        |                    |                     |                                      |                             |                                      | \$ | 595,000.00   |
| 43                                              | 440  | 3660                   | Stormwater         | 452                 | TRAILER - BOAT                       | 1990                        | TRAILER - BOAT                       |    | \$ 5,500.00  |
| 44                                              | 440  | 3660                   | Stormwater         | 453                 | BOAT UTILITY                         | 1990                        | BOAT UTILITY                         |    | \$ 2,500.00  |
| Subtotal                                        |      |                        |                    |                     |                                      |                             | 2                                    | \$ | 8,000.00     |
| Total Public Works Department - Stormwater Fund |      |                        |                    |                     |                                      |                             |                                      | \$ | 8,000.00     |
| 45                                              | 160  | 4110                   | Street             | 901                 | PICK-UP 1 TON                        | 2006                        | PICK-UP 1 TON                        |    | \$ 40,000.00 |

|                                                           |     |      |                   |      |                               |      |                               |               |
|-----------------------------------------------------------|-----|------|-------------------|------|-------------------------------|------|-------------------------------|---------------|
| Subtotal                                                  |     |      |                   |      |                               | 1    | \$                            | 40,000.00     |
| Total Public Works Streets Division - Transportation Fund |     |      |                   |      |                               |      | \$                            | 40,000.00     |
| 46                                                        | 001 | 4210 | Grounds           | 533  | TRAILER - 14 X 8              | 2006 | TRAILER - 14 X 8              | \$ 4,000.00   |
| 47                                                        | 001 | 4210 | Grounds           | 705  | TRAILER - 6 X 10              | 2006 | TRAILER - 6 X 10              | \$ 6,000.00   |
| 48                                                        | 001 | 4210 | Grounds           | 993  | SKID LOADER                   | 2006 | SKID LOADER                   | \$ 35,000.00  |
| 49                                                        | 001 | 4210 | Grounds           | 788  | TRAILER CARRY-ALL UP TO 5-TON | 2006 | TRAILER CARRY-ALL UP TO 5-TON | \$ 6,000.00   |
| 50                                                        | 001 | 4210 | Grounds           | 898  | PICKUP - 1/2 TON              | 2006 | PICKUP - 1/2 TON              | \$ 25,000.00  |
| 51                                                        | 001 | 4210 | Grounds           | 1122 | BEACH TRACTOR                 | 2006 | BEACH TRACTOR                 | \$ 85,000.00  |
| Subtotal                                                  |     |      |                   |      |                               | 6    | \$                            | 161,000.00    |
| Total Public Works Grounds Division - General Fund        |     |      |                   |      |                               |      | \$                            | 161,000.00    |
| 52                                                        | 410 | 3420 | Solid Waste       | 785  | REFUSE SIDE LOAD              | 2003 | REFUSE SIDE LOAD              | \$ 315,000.00 |
| 53                                                        | 410 | 3420 | Solid Waste       |      | PICKUP - 1/2 TON              | 2006 | PICKUP - 1/2 TON              | \$ 25,000.00  |
| 54                                                        | 410 | 3420 | Solid Waste       | 980  | REFUSE FRONT LOAD             | 2009 | REFUSE FRONT LOAD             | \$ 315,000.00 |
| 55                                                        | 410 | 3420 | Solid Waste       | 983  | REFUSE FRONT LOAD             | 2010 | REFUSE FRONT LOAD             | \$ 315,000.00 |
| Subtotal                                                  |     |      |                   |      |                               | 4    | \$                            | 970,000.00    |
| Total Sanitation Fund                                     |     |      |                   |      |                               |      | \$                            | 970,000.00    |
| 56                                                        | 530 | 4410 | Fleet             | 733  | PICKUP - 1 TON                | 2010 | PICKUP - 1 TON                | \$ 45,000.00  |
| Subtotal                                                  |     |      |                   |      |                               | 1    | \$                            | 45,000.00     |
| Total Fleet Fund                                          |     |      |                   |      |                               |      | \$                            | 45,000.00     |
| 57                                                        | 001 | 4610 | Contruction       | 906  | VAN - 1 TON CARGO             | 2006 | VAN - 1 TON CARGO             | \$ 30,000.00  |
| Subtotal                                                  |     |      |                   |      |                               | 1    | \$                            | 30,000.00     |
| Total Construction - General Fund                         |     |      |                   |      |                               |      | \$                            | 30,000.00     |
| 58                                                        | 001 | 6910 | Human Services    | 992  | PASSENGER VAN - 3/4 TON       | 2010 | PASSENGER VAN - 3/4 TON       | \$ 30,000.00  |
| Subtotal                                                  |     |      |                   |      |                               | 1    | \$                            | 30,000.00     |
| Total Human Service - General Fund                        |     |      |                   |      |                               |      | \$                            | 30,000.00     |
| 30                                                        | 450 | 3510 | Sewer             |      |                               |      |                               |               |
| 31                                                        | 450 | 3510 | Sewer             |      |                               |      |                               |               |
| 32                                                        | 450 | 3510 | Sewer             |      |                               |      |                               |               |
| Subtotal                                                  |     |      |                   |      |                               | 0    | \$                            | -             |
| Total Sewer Fund                                          |     |      |                   |      |                               |      | \$                            | -             |
| 33                                                        | 810 | 2240 | Fire              |      |                               |      |                               |               |
| 34                                                        | 810 | 2270 | Ocean Rescue      |      |                               |      |                               |               |
| Subtotal                                                  |     |      |                   |      |                               | 0    | \$                            | -             |
| Total EMS Fund                                            |     |      |                   |      |                               |      | \$                            | -             |
| 59                                                        | 001 | 5040 | Buidling Division | 892  | PICK UP                       | 2003 | PICK UP                       | \$ 25,000.00  |
| 60                                                        | 001 | 5040 | Buidling Division | 893  | PICK UP                       | 2006 | PICK UP                       | \$ 25,000.00  |
| 61                                                        | 001 | 5050 | Code Compliance   | 997  | SMALL SUV - HYBRID            | 2009 | SMALL SUV - HYBRID            | \$ 38,000.00  |
| 62                                                        | 001 | 5050 | Code Compliance   | 917  | SMALL SUV - HYBRID            | 2010 | SMALL SUV - HYBRID            | \$ 38,000.00  |
| Subtotal                                                  |     |      |                   |      |                               | 4    | \$                            | 126,000.00    |
| Total Development Serv. - General Fund                    |     |      |                   |      |                               |      | \$                            | 126,000.00    |
| TOTAL VEHICLE REPLACEMENT                                 |     |      |                   |      |                               | 62   | \$                            | 2,447,500.00  |
| TOTAL VEHICLE REQUEST (New and Replacement)               |     |      |                   |      |                               | 64   | \$                            | 2,497,500.00  |
| 2016-2017 New Vehicle Request                             |     |      |                   |      |                               |      |                               |               |
| 1                                                         | 001 | 2230 | Fire              |      | NEW                           |      | Mid SUV                       |               |
| Total Fire - General Fund                                 |     |      |                   |      |                               | 0    | \$                            | -             |
| 2                                                         | 001 | 5040 | Buidling Division |      | NEW                           |      | Small SUV                     |               |
| 3                                                         | 001 | 5020 | Code Compliance   |      | NEW                           |      | Small SUV                     |               |
| 4                                                         | 001 | 5050 | Code Compliance   |      | NEW                           |      | Small SUV                     |               |
| Total Development Services Department - General Fund      |     |      |                   |      |                               | 0    | \$                            | -             |
| 5                                                         | 001 | 7240 | Parks Maintenance |      | NEW                           |      | Mower                         | \$ 9,000.00   |
| 6                                                         | 001 | 7240 | Parks Maintenance |      | NEW                           |      | Pick-Up Truck                 | \$ 41,000.00  |
| Total Parks Department - General Fund                     |     |      |                   |      |                               | 2    | \$                            | 50,000.00     |
| Grand Total New Vehicle Purchase                          |     |      |                   |      |                               | 2    | \$                            | 50,000.00     |