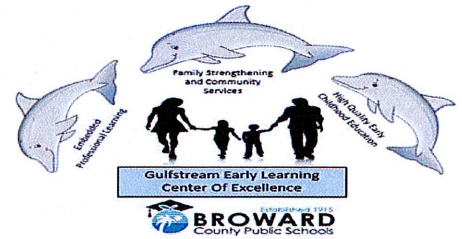


THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

PROPOSAL Gulfstream Early Childhood Center of Excellence

Selected Budget Items (DRAFT PROPOSAL)



Line Item	Amount	Potential Funding Sources
Reading Garden		
Benches and Seating	\$8,000	
Mural	\$2,000	
Total	\$10,000.00	
Environment Beautification		
Landscaping	\$100,000	
Exterior Corner Walls	\$100,000	
Total	\$200,000.00	
Parking Lots (South Side and North Side)		
Parking Lot	\$350,000	
Community Board Meeting Room		
Furniture	\$15,000	Office Depot Foundation
Community Children's Media Center and Reading Room		
Furniture	\$10,000	Children's Literacy Initiative (CLI)
Children's Reading Area	\$5,000	Children's Literacy Initiative (CLI)
Paint and Decorations	\$1,000	Children's Literacy Initiative (CLI)
Total	\$16,000.00	
Professional Development Classrooms (8 Total Rooms)		
Furniture	\$14,000	Children's Literacy Initiative (CLI)
Family Strengthening Lab		
Fridge, Washer, Dryer	\$5,000	
Furniture	\$15,000	City Furniture, Business Partners
Paint	\$5,000	
Total	\$25,000.00	
VPK Model Classroom-Building 6		
Paint	\$14,000	
Furniture	\$25,000	BCPS
Demo Floor	\$7,000	
Add VCT Flooring	\$14,000	
Total	\$60,000.00	
Large Meeting Room/Stage-Building 7		
Furniture	X	BCPS
Sound System	\$20,000	
Kitchen Equipment	X	BCPS
	\$20,000.00	
Total		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

PROPOSAL Gulfstream Early Childhood Center of Excellence

Selected Budget Items (DRAFT PROPOSAL)



Early Childhood Classrooms-Demonstration Lab-Building 12

Open Doors to outside	\$15,000	
Demo Wall for Mirror to Observe	\$20,000	
Mirror wall to Observe	\$12,000	
Sound Listening Set	\$10,000	
Add Server Closet Louver Door	\$3,000	
Total	\$60,000.00	

Early Childhood Center Front Office-Building 9

Data-Power-Telephone	\$16,000	
Food Storage and Prep	\$20,000	
Buildup for Offices	\$375,000	
Modify Bathrooms For ADA	\$75,000	Jon Snow Foundation Grant
Total	\$486,000.00	

Early Childhood Center "Mini City" including Broward and Hallandale Landmarks- Building 9

Indoor Playground "Mini City"	\$100,000	Ford Foundation Grant
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Healthy Living Clinic-Building 4

Start-up Resources	\$75,000	Humana Foundation Grant
Modify Bathrooms for ADA	\$50,000	Jon Snow Foundation Grant
Total	\$125,000.00	

ECE CLASSROOMS-Room 202

Modify Bathroom to Add Shower	\$15,000	
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Additional Exterior Needs

Fencing and Single Point	\$125,000	
Outdoor Classrooms and Playgrounds	\$350,000	
Signage	\$45,000	
Total	\$520,000.00	

ADDITIONAL PARTNERS:

- Children's Services Council
- Broward Arts and Cultural Division
- United Way of Broward County
- Early Learning Coalition of Broward County
- Impact Broward
- Broward Children's Services Board