



					Site Work Civil				Secondary Buildings				Field Sportsplex		
CSI #	DESCRIPTION	QTY	UT	UT \$		QTY	UT	UT \$		QTY	UT	UT \$		Total Cost	KL Comments
02-000	SITE WORK	\$6,031,267				\$0				\$1,325,745					
02-000	Earth Work				\$624,641									\$624,641	
	Clear and Grub	10	AC												
	Paver Subbase	1,416	SY												
	Subbase at F-Curbs	117	SY												
	Subbase at Valley Curbs	399	SY												
	Grade and Compact Grass, Clay, Conquina Area	22,425	SY												
	Grade and Compact at Sidewalks	27,966	SY												
	Grade and Compact at Concrete Type 1	3,081	SY												
	Grade and Compact at Concrete Type 2	1,669	SY												
	Grade and Compact at Concrete Type 3	1,072	SY												
	Grade and Compact at Concrete Type 4	369	SY												
	Grade and Compact at Artistic Pavers	1,216	SY												
02-001	Erosion Control				\$148,831									\$148,831	
	Silt Fence	4,093	LF												
	Entry/Exit Gravel	2	EA												
	Hay Bales at Catch basins	65	EA												
	Maintenance	12	MO												
	Street Cleaning	52	WKS												
02-002	Drainage Wells				\$38,800									\$38,800	
	Reasonable Assurance Report	1	LS												
	Welded Gate over well head	1	EA												
	24" Disposal Well 100'	1	EA												
02-000	Domestic Water Service				\$285,102									\$285,102	
	Domestic Service 2" Water Meter	3	EA												
	Domestic Service 3" Water Meter	1	EA												
	Fire Hydrant Assembly Remove & Cap @ Valve	3	EA												
	Fire Hydrant Assembly w/6" Gate Valve	10	EA												
	Ball Valve 2"	1	EA												
	Gate Valve 4"	1	EA												
	Gate Valve 6"	2	EA												
	Gate Valve 8"	1	EA												
	Gate Valve 10"	7	EA												
	Pipe Bollards at Hydrants	20	EA												
	PVC C900 "45" Fitting 10"	6	EA												
	PVC C900 "90" Fitting 10"	1	EA												
	PVC C900 "T" Fitting 8"X6"	3	EA												
	PVC C900 "T" Fitting 10"X2"	1	EA												
	PVC C900 "T" Fitting 10"X4"	1	EA												
	PVC C900 "T" Fitting 10"X6"	5	EA												
	PVC C900 "T" Fitting 10"X10"	2	EA												
	PVC C900 Reducer Fitting 6"X2"	2	EA												
	PVC C900 Reducer Fitting 8"X6"	1	EA												
	PVC C900 Reducer Fitting 10"X8"	1	EA												
	PVC C900 WM 2"	216	LF												
	PVC C900 WM 3"	85	LF												
	PVC C900 WM 8"	663	LF												
	PVC C900 WM 10"	1,115	LF												
	RPZ Backflow Preventor 2"	3	EA												
	Cleaning and Testing	2,079	LF												



02-000	Striping				\$36,718								\$36,718
	24" White Stop Bar	0	EA										
	4" Solid White @ spots	0	LF										
	6" Double Yellow Thermoplastic Lines	0	LF										
	4" Street Spaces	0	LF										
02-000	Site Concrete -Curbs				\$175,651								\$175,651
	D Curb 8"X18"	4,748	LF										
	F Curb 12"X24" w/4"X30" Curb Pad	420	LF										
	Valley Gutter Detail 7.5"X24"	3,587	LF										
	Header Curb 12"X12"	105	LF										
	8"X12" Concrete Curb at Sliding Gate Support	50	LF										
02-000	Site Concrete - Sidewalks/Specialty Walks				\$508,940								\$508,940
	Standard Concrete Paving 6" Vehicular Sidewalk	27,966	SF										
	Specialty Concrete Type 1	27,726	SF										
	Specialty Concrete Type 2	5,373	SF										
	Specialty Concrete Type 3	9,651	SF										
	Specialty Concrete Type 4	3,318	SF										
	Truncated Warning Strips	58	EA										
	Concrete Sand Blast Pattern Stencil	5	EA										
02-000	Site Concrete - Walls/Benches				\$103,638								\$103,638
	Decorative Retaining Walls	5,268	SF										
	Seat Walls	37	LF										
	Compactor Enclosure	64	SF										
02-000	Misc Site Items				\$253,344								\$253,344
	Specialty Signage	1.00	LS										
	Temporary FPL Street Lights battery operated fuel tank back up - By City Below	excluded											
	MOT -Road Closures (long term durations)	1	LS										
02-125	Asbestos Abatement - Not included (See Scope Below)				\$75,000								\$75,000
	Asbestos Abatement Inspection/ Report - Allowance												
	Remove Abandoned Septic Tanks												
	Remove Abandoned 10" Asbestos Cement Water Pipe												
	Remove Abandoned 6" Asbestos Cement Water Pipe												
02-125	Demolition (All Existing Structures, asphalt, slabs, sidewalks and Pool)				\$220,756								\$220,756
	Remove 12" Pipe	520	LF										
	Remove Asphalt Walks	9,917	SF										
	Remove Chain Link Fence	2,604	LF										
	Remove CMU Single Story Building	4,226	SF										
	Remove Communication Conduits only	2,158	LF										
	Remove Concrete Walks	14,648	SF										
	Remove Concrete Structures	1,223	SF										
	Remove Grass Sod	6,696	SF										
	Remove Hydrant Assembly and Mains	4	EA										
	Remove Pavement and base	5,521	SF										
	Remove Railings	387	LF										
	Remove Sanitary MH	1	EA										
	Remove Sanitary lateral & Cap	39	LF										
	Remove Sanitary lateral & Cap	1	EA										
	Remove Sanitary Lines	806	LF										
	Remove Signs	11	EA										
	Remove Storm Drainage Lines	806	LF										
	Remove Storm Drainage Structures	6	EA										
	Remove Structral Piles	6	EA										
	Remove Swimming Pool Structure	5,767	SF										
	Remove Utility Line	442	LF										
	Remove Water Main	1,310	LF										
	Remove Water Service, Meter, RPZ, and Cap Main	311	LF										
	Sanitary MH Plug inverts & Rework Bench	1	EA										
	Storm MH Plug Invert	1	EA										

ALLOWANCE







[illegible]







HARD BUDGETS COSTS	\$7,889,812	\$1,366,982	\$2,152,321	\$11,409,115	ALLOWANCE
GENERAL CONDITIONS				\$861,598	
GENERAL LIABILITY INSURANCE				\$182,965	
BUILDERS RISK				\$124,414	
MANAGEMENT FEE				\$938,602	
PERFORMANCE & PAYMENT BOND				\$141,950	
GC SOFT COSTS (GL//GC/P&P Bond/Builders Risk/Fee)			SUBTOTAL SOFT COSTS	\$2,249,529	
CONSTRUCTION CONTINGENCY-6%				\$736,243	
SUBTOTALS				\$14,394,887	
DIRECT PURCHASE ORDER SAVINGS			NOT INCLUDED	\$0	
FPL-100% COVERAGE BY CITY -STREET LIGHTS OVERHEAD POWER LINES			BY OWNER	\$0	
FFE -PROVIDED BY CITY - TO BE INCLUDED IN TOTAL GMP			BY OWNER		
SECURITY CAMERAS -100% COVERAGE BY CITY VENDOR- POS and On/Off-Site monitoring			BY OWNER		
DESIGN COSTS & CA			BY OWNER		
LEED COMMISSIONING -Consultant			BY OWNER		
SUB-GRAND TOTAL				\$14,394,887	
PERMIT (2% of Hard Costs) - Allowance				\$287,898	ALLOWANCE
GRAND TOTAL				\$14,682,785	