

Kaufman Lynn Construction, CGC 021732		
3-15-17		
	Site Work Civil	Secondary

					Site Work Civil				Secondary Buildings				Field Sportsplex		
CSI#	DESCRIPTION	QTY	UT	UT \$		QTY	UT	UT\$	-1	QTY	UT	UT \$		Total Cost	KL Comments
02-000	SITE WORK				\$6,031,267				\$0	)			\$1,325,745		
02-000	Earth Work				\$624,641									\$624,641	
	Clear and Grub	10	AC												
	Paver Subbase	1,416	SY												
	Subbase at F-Curbs	117	SY												
	Subbase at Valley Curbs	399	SY												
	Grade and Compact Grass, Clay, Conquina Area	22,425	SY												
	Grade and Compact at Sidewalks	27,966	SY												
	Grade and Compact at Concrete Type 1	3,081	SY												
	Grade and Compact at Concrete Type 2	1,669	SY												
	Grade and Compact at Concrete Type 3	1,072	SY												
	Grade and Compact at Concrete Type 4	369	SY												
	Grade and Compact at Artistic Pavers	1,216	SY												
02-001	Erosion Control				\$148,831									\$148,831	
	Silt Fence	4,093	LF												
	Entry/Exit Gravel	2	EA												
	Hay Bales at Catch basins	65	EA												
	Maintenance	12	МО												
	Street Cleaning	52	WKS												
02-002	Drainage Wells				\$38,800									\$38,800	
	Reasonable Assurance Report	1	LS												
	Welded Grate over well head	1	EA												
	24" Disposal Well 100'	1	EA												
02-000	Domestic Water Service				\$285,102									\$285,102	
	Domestic Service 2" Water Meter	3	EA												
	Domestic Service 3" Water Meter	1	EA												
	Fire Hydrant Assembly Remove & Cap @ Valve	3	EA												
	Fire Hydrant Assembly w/6" Gate Valve	10	EA												
	Ball Valve 2"	1	EA												
	Gate Valve 4"	1	EA												
	Gate Valve 6"	2	EA												
	Gate Valve 8"	1	EA												
	Gate Valve 10"	7	EA												
	Pipe Bollards at Hydrants	20	EA												
	PVC C900 "45" Fitting 10"	6	EA												
	PVC C900 "90" Fitting 10"	1	EA												
	PVC C900 "T" Fitting 8"X6"	3	EA												
	PVC C900 "T" Fitting 10"X2"	1	EA												
	PVC C900 "T" Fitting 10"X4"	1	EA												
	PVC C900 "T" Fitting 10"X6"	5	EA												
	PVC C900 "T" Fitting 10"X10"	2	EA												
	PVC C900 Reducer Fitting 6"X2"	2	EA												
	PVC C900 Reducer Fitting 8"X6"	1	EA												
	PVC C900 Reducer Fitting 10"X8"	 1	EA												
	PVC C900 WM 2"	216	LF												
	PVC C900 WM 3"	85	LF												
	PVC C900 WM 8"	663	LF												
	PVC C900 WM 10"	1,115	LF							1					
	RPZ Backflow Preventor 2"	3	EA												
	Cleaning and Testing	2,079	LF												
	Seeming and receing	_,010													
									1	1					

02-000	Fire Service			\$30,300			\$30,30
02-000	DIP "90" Fitting 6"	1	EA	\$30,300			φ30,300
	DIP FM 6"	156	LF				
	Double Detector Check Valve	130	EA				
	Fire Department Connection	1					
		1	EA				
	Gate Valve 6"	!	EA				
	Cleaning and Testing	156	LF				
				*****			
02-000	Sanitary Sewer			\$223,042			\$223,04
	Cleanout PVC 6"	6	EA				
	Existing Manhole >12vf Core & Install 15"PVC	3	EA				
	Lateral PVC 6"	253	LF				
	PVC 15"	1,064	LF				
	Sanitary Manhole >14vf	1	EA				
	Sanitary Manhole 12-14vf	4	EA				
	VCP 12" Remove	40	LF				
	Cleaning and Testing	1,317	LF				
02-000	Storm Drainage			\$1,168,465			\$1,168,46
	Catch Basin Type J4'-0" 06-8vf	21.00	EA				
	Catch Basin Type J4'-0" 08-10vf	23.00	EA				
	Catch Basin Type J4'-0" 10-12vf	4.00	EA				
	Catch Basin Type J5'-0" <6vf	1.00	EA				
	Catch Basin Type J6'-0" <6vf	1.00	EA				
	Catch Basin Type J6'0">8vf	1.00	EA				
	Control Structure	3.00	EA				
	Drainage Well Structure	1.00	EA				
	Exfiltration Trench East (3'X4')	482.00	LF				
	Exfiltration Trench East (3'X6')	360.00	LF				
	Exfiltration Trench East (4'X8')	1,286.00	LF				
	HDPE 4"	5,380.00	LF				
	HDPE 12"	98.00	LF				
	HDPE 15"	36.00	LF				
	HDPE 18"	648.00	LF				
	HDPE 24"	3,203.00	LF				
	Manhole 30" dia 08-10vf	2.00	EA				
	Manhole 6" dia 10-12vf	1.00	EA				
	PVC Cleanout 6"	1.00	EA				
	PVC Reducer 10"X12"	1.00	EA				
	PVC 4"	333.00	LF				
-	PVC 6"	521.00	LF				
	PVC 12"	529.00	LF				
	Trench Drain 6" Zurn Model Z886-DDD	149.00	LF				
	Yard Drains 12" dia 06-8vf	2.00	EA				
	Yard Drains 30" dia 08-10vf	4.00	EA				
	Cleaning and Testing	13,025.00	EA				
		,					
02-000	Asphalt Paving			\$724,826			\$724,82
	Offsite-Milling and Overbuild	408	SY	W. Z. 1,020			Ų. <u>2</u> 4,02
	Offsite-Milling and 1" Overlay	4,485	SY				
	Offsite-Asphalt Paving 2-1/2"	12,561	SY				
	Offsite-Asphalt Base	8,738	SY				
	Offsite-Aspnatt Base Offsite-Rework existing base		SF				
		41,318					
	Parking-Asplatt Paving 2-1/2"	2,780	SY				
	Parking-Asphalt Base	2,780	SY				
	Playcourt-Asphalt	1,206	SY				
	Playcourt-Asphalt Base	1,206	SY				
		<u> </u>					

02-000	Striping	_		\$36,718				\$36,7
	24" White Stop Bar	0	EA					
	4" Solid White @ spots	0	LF					
	6" Double Yellow Thermoplastic Lines	0	LF					
	4" Street Spaces	0	LF					
02-000	Site Concrete -Curbs			\$175,651				\$175,0
	D Curb 8"X18"	4,748	LF					
	F Curb 12"X24" w/4"X30" Curb Pad	420	LF					
	Valley Gutter Detail 7.5"X24"	3,587	LF					
	Header Curb 12"X12"	105	LF					
	8"X12" Concrete Curb at Sliding Gate Support	50	LF					
02-000	Site Concrete - Sidewalks/Specialty Walks			\$508,940				\$508,
	Standard Concrete Paving 6" Vehicular Sidewalk	27,966	SF					
	Specialty Concrete Type 1	27,726	SF					
	Specialty Concrete Type 2	5,373	SF					
	Specialty Concrete Type 3	9,651	SF					
	Specialty Concrete Type 4	3,318	SF					
	Truncated Warning Strips	58	EA					
	Concrete Sand Blast Pattern Stencil	5						
2 000		5	EA	#400.000				6400
02-000	Site Concrete - Walls/Benches	5.000	0-	\$103,638				\$103,
	Decorative Retaining Walls	5,268	SF					
	Seat Walls	37	LF					
	Compactor Enclosure	64	SF					
02-000	Misc Site Items			\$253,344				\$253,
	Specialty Signage	1.00	LS					
	Temporary FPL Street Lights battery operated fuel tank back up - By City Below	excluded						
	MOT -Road Closures (long term durations)	1	LS					
)2-125	Asbestos Abatement - Not included (See Scope Below)			\$75,000				\$75,
	Asbestos Abatement Inspection/ Report - Allowance							
	Remove Abandoned Septic Tanks							
	Remove Abandoned 10" Asbestos Cement Water Pipe							
	Remove Abandoned 6" Asbestos Cement Water Pipe							
02-125	Demolition (All Existing Structures, asphalt, slabs, sidewalks and Pool)			\$220,756				\$220,7
.20	Remove 12" Pipe	520	LF	<b>\$225,133</b>				<b>4</b> ,
	Remove Asphalt Walks	9,917	SF					
	Remove Chain Link Fence	2,604	LF					
	Remove CMU Single Story Building		SF					
		4,226						
	Remove Communication Conduits only	2,158	LF					
	Remove Concrete Walks	14,648	SF					
	Remove Concrete Structures	1,223	SF					
	Remove Grass Sod	6,696	SF					
	Remove Hydrant Assembly and Mains	4	EA					
	Remove Pavement and base	5,521	SF					
	Remove Railings	387	LF					
	Remove Sanitary MH	1	EA					
	Remove Sanitary lateral & Cap	39	LF					
	Remove Sanitary lateral & Cap	1	EA					
	Remove Sanitary Lines	806	LF					
	Remove Signs	11	EA					
	Remove Storm Drainage Lines	806	LF					
	Remove Storm Drainage Structures	6	EA					
	Remove Structral Piles	6	EA					
	Remove Swimming Pool Structure	5,767	SF					
	Remove Utility Line	442	LF					
	Remove Water Main	1,310	LF					
	Remove Water Service, Meter, RPZ, and Cap Main	311	LF					
	LOCK MALES CONTRACTOR	1	EA					
	Sanitary MH Plug inverts & Rework Bench					1 1	1	
	Storm MH Plug Inverts & Rework Bench Storm MH Plug Invert	1	EA					
		1	EA					

ALLOWANCE

					·			
02-902	Landscaping				\$434,004			\$434,0
	Plants and Trees	10	AC					
	2" Topsoil at Sod Areas	3,699	SY					
	Maintenance until CO	4	MO					
	Protect Existing Trees	17	EA					
	Prune Existing Trees	17	EA					
	Root Prune existing Trees	82	EA					
	•							
02-902	Tree Relocation				\$45,645			\$45,6
	Relocation of trees per Tree Disposition Schedule	82	EA		, ,,,			, -,-
	Transcaller of trace per most proposition sollication							
02-902	Irrigation				\$197,533			\$197,5
02-902	Irrigation System Complete	10	AC		ψ197,333			φ131,
		10	_					
	3" DCA backflow preventor		EA					
	Booster Pump Station	1	EA					
	•••			***				
02-955	Site Improvements			\$0.00	\$0			
	See Athletic Equipment							
02-955	Site Improvements-Soccer Multi-Use Artificial Turf-ALLOWANCE						\$835,237	\$835,2
02-957	Pavers at Plaza & Entries (Vehicular, standard pattern, tri-color)				\$213,455			\$213,4
	Pavers	9,353	SF					
	Paver Edge	2,013	LF					
	Aqua Brick Permeable Pavers	1,106	SF					
	Matte Sealer at completion	10,459	SF					
02-957	Fencing-Chain Link				\$349,185			\$349,1
	8' Chain Link Fence	2,666	LF					
	8' Man Gate-Single	7	EA					
	8' Man Gate- Double	8	EA					
	30' Chain Link Fence	141	LF					
	10' Chain Link Fence	451	LF					
	10' Man Gate-Single	2	EA					
	20' Chain Link Fence	164	LF					
	20 Chain Link Fence	104	LF					
00.057	Fencing-Ornamental				<b>#</b> 05.004			\$65,3
02-957		4.004	LF		\$65,391			\$65,3
	6' Decorative Fence	1,034						
	Man Gate at Decorative-Single	2	EA					
	Man Gate at Decorative-Double	3	EA					
	Vehicular Gate at Decorative	2	EA					
02-957	Sports Fields/Courts						\$490,508	\$490,5
	6" Root Zone Mix	3,699	SY					
	Sod-Bermuda Tif 419 Grass Sports Field	116,932	SY					
	Sod-St. Augustine Grass	78,923	SY					
	Crushed Conquina at Warning Track	20,863	SY					
	Clay Infield	30,600	SY					
02-957	Misc Site Conditions	1	LS		\$108,000			\$108,0
	Community Benefit Outreach Program (Garth)	1	LS					
	Wash Down Vehicle Tires	1	LS					
		1	LS		+			
	Final Cleaning : Site/Hardscape	'						
	Final Cleaning : Site/Hardscape  Temporary Chainlink Fence	1	10			The state of the s		
	Temporary Chainlink Fence	'	LS					
		1 excluded	LS					

	CONCRETE \$				/
	Shell-Concrete/Masonry Tilt-up Bandshell	<u></u>	<b>\$293,348</b> \$67,221	\$0	\$67,221
	Footing Concrete	34	CY \$07,221		Ψ01,221
	4" Slab on Grade	1,264	SF		
	Planter Walls		LF		
		160			
	Seat Walls Seat Walls	46	LF		
	Treads/Risers	175	LF		
	Masonry at CMU Walls	1,051	SF		
	Shell-Concrete/Masonry Tilt-up Fieldhouse		\$88,055		\$88,055
	Footing Concrete	27	CY		
	4" Slab on Grade	1,293	SF		
	Beams	1	CY		
	Tilt Wall	350	SF		
	Shell-Concrete/Masonry Tilt-up Maintenance Area		\$138,072		\$138,072
	Footing Concrete	51	CY		
	4" Slab on Grade	3,308	SF		
	Beams Beams	13	CY		
	Masonry at CMU Walls	2,982	SF		
	indoon jak ono malo	2,002	<u> </u>		
04-000	MASONRY \$	1	\$0	\$0	
		<u>'</u>	\$0	<b>\$</b> 0	
	Masonry Package				\$0
	In Concrete Service Se	1			
0.4 ::					
	Masonry Package Cast Stone (Includes Column Caps)				\$0
	In Concrete				
	METALS \$6	D	\$236,438	\$0	
04-401	Steel Package-Bandshell		\$132,934		\$132,934
	Structural Steel Framing	1	LS		
	Epic Metals	1,608	SF		
	Ramp Railing	112	LF		
04-401	Steel Package-Fieldhouse		\$87,826		\$87,826
	Joist Systems Systems	528	SF		
	Epic Metals		SF		
	Columns	2	EA		
	Vanity Supports	28	LF		
		25	LF		
	Toilet Partition Supports		LF		
	Railing	13	LF		
		1			
	Steel Package-Maintenance Area		\$15,678		\$15,678
	Structural Framing System	1	LS		
	WOOD & PLASTICS \$	)	\$31,134	\$0	
06-100	Rough Carpentry-Mechanical Mounting Boards-Fieldhouse		\$4,595		\$4,595
	Plywood Mounting Boards	1	LS		
06-100	Rough Carpentry-Mechanical Mounting Boards-Maintenance		\$3,754		\$3,754
	Plywood Mounting Boards	1	LS		
		1			
06-100	Temporary Protection		\$14,000		\$14,000
00-100	Tomporary Frotosaoti		φ14,000		<b>Φ14,000</b>
1	Finish Computer Fieldhouse		00.707		40.55
06 100	Finish Carpentry-Fieldhouse		\$8,785 LS		\$8,785
		1	1181	1	
	Countertops	'			
	Countertops	'			
	Countertops	1			

07-000	THERMAL/MOISTURE PROTECTION	\$0	\$59,632	\$0	
	Roofing-Bandshell		\$16,255		\$16,255
	Metal Roof	1,992	SF		
07-000	Roofing-Fieldhouse		\$18,615	5	\$18,615
	Metal Roof	1,736	SF		
	EPDM Roof	651	SF		
07-000	Roofing-Maintenance Building		\$14,762		\$14,762
	Metal Roof	1,809	SF		***,
		.,,,,			
07-000	Exterior Envelope Consultant		\$10,000		\$10,000
07-000	Exterior Envelope consultant	1	LS		\$10,000
08-000	DOORS & WINDOWS	\$0	\$28,758	\$0	\$0
08-000	Doors/Frames/Hardware-Field House	40	\$8,400		\$8,400
08-000		7			\$8,400
	Doors and Hardware	/	EA		
08-000	Doors/Frames/Hardware-Bandshell		\$1,700	)	\$1,700
	Doors and Hardware	2	EA		
08-000	Doors/Frames/Hardware-Maintenance Building		\$2,400		\$2,400
	Doors and Hardware	4	EA		
08-000	Roll up Doors-Fieldhouse		\$3,753	3	\$3,753
	Grills	1	EA		
08-000	Roll up Doors-Maintenance Building		\$6,297	7	\$6,297
	Grills	2	EA		
08-000	Storefront-Fieldhouse		\$6,208	3	\$6,208
	Windows Type A	1	EA		
	Windows Type B	2	EA		
	Timetic Type 2				
09-000	FINISHES	\$0	\$162,899	5	\$0
09-050	Drywall/Stucco/Framing Package (including insulation)-Field House		\$45,084		\$45,084
00 000	2. J. Maill States S. Frankling . Golden G. Mistatan G		<b>V</b> 10,00		<b>V</b> 10,00 1
09-050	Drywall/Stucco/Framing Package (including insulation)-Maintenance Area		\$54,060		\$54,060
09-030	brywaii/Otdeeo/r raming r ackage (including insulation)-waintenance Area		\$54,000		\$54,000
09-050	Drywall/Stucco/Framing Package (including insulation)-Bandshell		\$18,360		\$18,360
09-030	Drywaii/Stucco/Framing Fackage (including insulation)-bandsneii				
			\$10,000		\$10,000
00.000	Enavy Florring Field House				
08-000	Epoxy Flooring-Field House		\$5,142		\$5,142
08-000	Epoxy Flooring-Field House  Epoxy Floor	594			
08-000		594	\$5,142		
	Epoxy Floor	594	\$5,142 SF	\$0	\$5,142
08-000	Epoxy Floor  Hard Tile-Field House		\$5,142 SF \$9,234	\$0	
	Epoxy Floor		\$5,142 SF \$9,234	\$0	\$5,142
08-000	Epoxy Floor  Hard Tile-Field House  Tile		\$5,142 SF \$9,234 SF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234
	Epoxy Floor  Hard Tile-Field House		\$5,142 SF \$9,234	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142
08-000	Epoxy Floor  Hard Tile-Field House  Tile		\$5,142 SF \$9,234 SF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234
08-000	Epoxy Floor  Hard Tile-Field House  Tile		\$5,142 SF \$9,234 SF	\$0 \$0	\$5,142 \$9,234
08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House		\$5,142 SF \$9,234 SF \$3,820	\$0 \$0	\$5,142 \$9,234 \$3,820
08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell	2,195	\$5,142 SF \$9,234 SF \$3,820	\$0 \$0	\$5,142 \$9,234 \$3,820
08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor	2,195	\$5,142 SF \$9,234 SF \$3,820 \$8,148 SF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148
08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell	2,195	\$5,142 SF \$9,234 SF \$3,820	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820
08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House	2,195	\$5,142 SF \$9,232 SF \$3,820 \$8,148 SF \$9,386	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148
08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor	2,195	\$5,142 SF \$9,234 SF \$3,820 \$8,148 SF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148
08-000 08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House  Painting-Maintenance Building	2,195	\$5,142 \$1,142 \$2,142 \$3,820 \$3,820 \$8,148 \$5,563	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148 \$9,386 \$5,563
08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House	2,195	\$5,142 SF \$9,232 SF \$3,820 \$8,148 SF \$9,386	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148
08-000 08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House  Painting-Maintenance Building	2,195	\$5,142 \$1,142 \$2,142 \$3,820 \$3,820 \$8,148 \$5,563	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148 \$9,386 \$5,563
08-000 08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House  Painting-Maintenance Building	2,195	\$5,142 \$1,142 \$2,142 \$3,820 \$3,820 \$8,148 \$5,563	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148 \$9,386 \$5,563
08-000 08-000 08-000 08-000	Epoxy Floor  Hard Tile-Field House  Tile  Rubber Base-Field House  Stained Floor-Bandshell  Stained Floor  Painting-Field House  Painting-Maintenance Building	2,195	\$5,142 \$1,142 \$2,142 \$3,820 \$3,820 \$8,148 \$5,563	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,142 \$9,234 \$3,820 \$8,148 \$9,386 \$5,563

10.000	SPECIALTIES			50	¢40.000	60	
			\$4,		\$48,832	\$0	64.050
	Flagpole 1	<b>-</b>	\$4,	50	\$0		\$4,950
-	Flagpole 1	EA					
	Signs- Field House				\$18,381		\$18,381
	Wayfing Signage -City Standards -						
	Building(s) Signage - City Standards -						
10-600	Signs- Monumental				\$14,547		\$14,547
	Back Lit Entrance Monument Sign - foundation/base/sign/lettering - 2	EA					
10-600	Signs- Mantenance Building				\$52		\$52
	Wayfing Signage -City Standards - Allowance						
	Building(s) Signage - City Standards - Allowance						
				+			
10-600	Signs- Bandshell				\$52		\$52
10-000	Wayfing Signage -City Standards - Allowance				<b>\$52</b>		ΨΟΣ
	Building(s) Signage - City Standards - Allowance						
	Fire Extinguishers- Fieldhouse				\$100		\$100
	Fire Extinguishers			1	EA		
	Fire Extinguishers- Maintenance Building				\$107		\$107
	Fire Extinguishers			1	EA		
10-600	Toilet/Bath Partitions (Plastic) -				\$7,138		\$7,138
	Toilet Partitions			5	EA		
	HC Toilet Partitions			2	EA		
	Urinals				EA		
	Toilet/Bath Accessories -				\$8,455		\$8,455
	Grab Bars-36"			2	EA		40,100
	Grab Bars-42"				EA		
	Paper Towel Dispenser				EA		
					EA		
	Automatic Mounted Soap Dispenser						
	Recessed Sanitary Napkin & Toilet Tissue Dispenser				EA		
	Recessed Seat Cover			/	EA		
	Recessed Baby Changing Station				EA		
	Hand Dryer				EA		
	Napkin Dispenser				EA		
	Mirrors			10	EA		
11-000	EQUIPMENT			\$0	\$15,410	\$826,576	
10-600	Appliances- Field House				\$15,410		\$15,410
	Appliances - Refrigerator			1	EA		
	Appliances - Ice Maker				EA		
-							
			1				

10-600								
	Athletic Equipment Athletic Equipment						\$826,576	\$826,576
	Basketball Hoops				4	EA		
	Bank Shot				1	LS		
	Foul Poles-Pair				3	EA		
	Bases					ETS		
	Base Plugs					ETS		
	Base Ground Anchors				3	ETS		
	Home Plate				3	EA		
	Scoreboard				1	EA		
	Pitchers Rubber				3	EA		
	Fence Guard Top				550	LF		
	Batting Cage Frame				2	EA		
	Wind Screen				1,500	SF		
	Bullpen Pitchers Rubber				2	EA		
	Bullpen Home Plate				2	EA		
	Pitchers Mound Brick				1	EA		
	Covering Batting Tunnel and Hitting Sock Floor				2,200	SF		
	Ball Return				3	EA		
	Bat Rack				6	EA		
	Dug out Bench-High School 21'				4	EA		
	Dug out Bench-Little League 15'				4	EA		
	Trash Receptacle at Dugout				6	EA		
	Bleacher-High School-5 row				2	EA		
	Bleacher-Youth-3 row				4	EA		
	Hitting Sock				2	EA		
	Batting Tee				2	EA		
	Soccer Equipment				1	ETS		
	Shade Sail				1	EA		
	Bleacher Shelters				2	EA		
	Dugout Shelters				2	EA		
	General Shelters				8	EA		
	Poligon Shelters				2	EA		
	Picnic Tables				6	EA		
	Bike Racks				5	EA		
	Benches					EA		
	Recycling Recepatcle				7	EA		
	Trash Receptacle					EA		
	Picnic Table Bench					EA		
	Picnic Table ADA Acc					EA		
	Round tables					EA		
	TOURN CLUBOO				10			
12-000	FURNISHINGS	\$0		\$0			\$0	
	Window Treatments ( Manual/Horizontal)	-		70				
	Pool							
13-000	SPECIAL CONSTRUCTION	\$0		\$0			\$0	
	Building Automation & Controls			70				
14-000	CONVEYANCE SYSTEMS	\$0		\$0			\$0	
500	None	φυ		φυ			ΨΟ	
15-000	MECHANICAL	\$0		\$59,160			\$0	
08-000	Plumbing-Fieldhouse	40		\$48,960			40	\$48,960
20 000				ψ <del>10</del> ,000				Ψ-10,000
08-000	Plumbing-Maintenance Building			\$10,200				\$10,200
00-000	i idining-wailiteliance building			φ10,∠00				\$ IU,2UU

16-000	ELECTRICAL	\$1,853,595	\$431,375	 \$0
08-000	Electrical-Site	\$1,853,595	\$0	\$1,853,59
	Temporary Power			
	Proposed Utility Power Pad & Transformer - provided by FPL			
	ATT conduits and man hole(s)			
	Emergency Call Box			
	Power to Booster Pump (Irrigation 480/3 phase)			
	Wall Mounted Light Fixture at Field House			
	Portable Emergency Generator - By Owner			
	Connection for Portable Emergency Generator -			
	Lumca Ovaali 54LED Fixture P6			
	Lumca Ovaali 18LED Fixture P7			
	Landscape Forms AC-096 P5			
	Landscape Forms AC-048 P4			
	Eaton GLEON LED SL4 P2 (back to back)			
	Eaton GLEON LED SL4 P1			
	Lighting Fixture Package			
	Fire Alarm			
	Proposed Utility Power Pad & Transformer - provided by FPL			
	Raceway from Scoreboard to FH- (2) 4 inch conduits (note11)			
	Raceway from Public Address to FH- (2) 4 inch conduits (note 13)			
	Raceway from Field Public Address to FH- (2) 4 inch conduits (note 12)			
	Raceway from Bandshell to FH- (2) 4 inch conduits (note 15)			
	Handhole at each sport light with 1' 1/4" conduit for power and controls back to Field House Contactor Room. Traffic			
	Raceway from City Hall to FH - (3)- 4 inch conduits (note 7)			
	Raceway from Community Center to FH- (3)- 4 inch conduits (note 8)			
	Four Foot square pull box			
	Raceway from - Field House to Corner of SE 7th Stret & Maurer Road (2)- 4 inch conduits (note 9)			
	Raceway from - Field House to Corner of SE 1st Avenue Stret & (4)- 4 inch conduits (note 10)			
	Pavillion			
	Power disconnect and rewiring Pool House for Phase 2			
08-000	Electrical-Bandshell		\$26,390	\$26,39
00-000	Per Riser Diagram		Ψ20,330	Ψ20,00
08-000	Electrical-Maintenance		\$21,315	\$21,31
00-000	Power with Switch to Maintenance Area Roll up Doors		Ψ21,313	Ψ21,31
	Lighting Fixture Package			
	Maintenance Area GFI			
	Maintenance Area Ori Maintenance Area Pitching Machine Power			
	Maintenance Area Pitching Wachine Power  Maintenance Area Roof Top Ventilator Power			
	Maintenance Area Pull Down Power Cords			
	Maintenance Area : Pull Roll Down Doors- Power/Low Voltage Coduits			
	Four Foot square pull box for interface with supply from city hall			
00.000	Fleatrical Field Heure		2000 07-	40000
08-000	Electrical-Field House		\$260,855	\$260,85
	Proposed Utility Power Transformer - Provided by FPL			
	MDF & Main electric room			
	Communication raceway (3-4")			
	Communication Utility supply (2-4")			
	Communication Utility supply (4-4")			
	Portable Emergency Generator - By Owner			
	Lighting Fixture Package			
	Pendandt Light Fixtures			
	Wall Mounted Light Fixture			
	Field House Power for Ice Maker/Refrigerator			
	Connection for Portable Emergency Generator -			
	Security/Card Readers By Owner			
	PA system - /POS Separate on Summary Allowance			
	Lightning Protection			
000-80	Electrical-PA-ALLOWANCE		\$122,815	\$122,81

HARD BUDGETS COSTS	\$7,889,812	\$1,366,982	\$2,152,321	\$11,409,115	
GENERAL CONDITIONS				\$861,598	
GENERAL LIABILITY INSURANCE				\$182,965	
BUILDERS RISK				\$124,414	ALLOWANCE
MANAGEMENT FEE				\$938,602	
PERFORMANCE & PAYMENT BOND				\$141,950	
GC SOFT COSTS (GL//GC/P&P Bond/Builders Risk/Fee)			SUBTOTAL SOFT COSTS	\$2,249,529	
CONSTRUCTION CONTINGENCY-6%				\$736,243	
SUBTOTALS				\$14,394,887	
DIRECT PURCHASE ORDER SAVINGS			NOT INCLUDED	\$0	
FPL-100% COVERAGE BY CITY -STREET LIGHTS OVERHEAD POWER LINES			BY OWNER	\$0	
FFE -PROVIDED BY CITY - TO BE INCLUDED IN TOTAL GMP			BY OWNER		
SECURITY CAMERAS -100% COVERAGE BY CITY VENDOR- POS and On/Off-Site monitoring			BY OWNER		
DESIGN COSTS & CA			BY OWNER		
LEED COMMISSIONING -Consultant			BY OWNER		
SUB-GRAND TOTAL				\$14,394,887	
PERMIT (2% of Hard Costs) - Allowance				\$287,898	ALLOWANCE
GRAND TOTAL				\$14,682,785	