

Exhibit B: Budget for AARP Age-Friendly Communities Hallandale Beach

Applicant/Lead Organization: <u>Broward Regional Health Planning Council</u>	
Title: AARP Age-Friendly Communities Hallandale Beach	
Category	Budgeted Amounts
Personnel	
<i>Position Name, Title</i>	
<u>PICH Administration Staff</u>	
Health Promotions Program Manager, Katyana Socarras (.5 FTE)	\$ 24,233
Total Salaries	\$ 24,233
Fringe Benefits (33% of full time salaries includes: FICA, insurance, unemployment)	\$ 7,997
Total Salaries and Fringe	\$ 32,230
Travel	
Local travel - mileage approximately 45 miles per month for 11 months at State Rate of .445/mile plus parking/tolls	\$ 220
Travel Total	\$ 220
Equipment	
Equipment Total	\$ -
Supplies	
General Office Supplies (\$25/month * 11 months)	\$ 275
Supplies Total	\$ 275
Contractual	
CONTRACTUAL TOTAL	\$ -
Other	
Other Total	\$ -
Total Direct and Indirect Costs	
Total Direct Costs	\$ 32,725
Facilities and Administration Costs calculated at 15% of Direct Costs	\$ 5,775
GRAND TOTAL	\$ 38,500