

	Fund	Department or Division		Vehicle No.
1	001	2110	Police	840
2	001	2110	Police	843
3	001	2110	Police	874
4	001	2110	Police	876
5	001	2110	Police	955
6	001	2110	Police	972
7	001	2110	Police	974
8	001	2110	Police	975
9	001	2110	Police	977
10	001	2110	Police	978
Subtotal				
Total Police Department - General Fund				
11	001	2220	Fire	971
12	001	2220	Fire	867
13	001	2270	Fire	1145
Subtotal				
Total Fire Department - General Fund				
14	001	7240	Parks Maintenance	593
15	001	7240	Parks Maintenance	725
16	001	7240	Parks Maintenance	908
17	001	7240	Parks Maintenance	987
Subtotal				
Total Parks Department - General Fund				
18	490	3310	Administration	675
19	490	3310	Administration	824
20	490	3310	Administration	872
21	490	3330	Water Distribution	664
22	490	3330	Water Distribution	786
23	490	3330	Water Distribution	828
24	490	3330	Water Distribution	900
25	490	3330	Water Distribution	903
26	490	3330	Water Distribution	914
27	490	3330	Water Distribution	973
28	490	3510	Sewer	592
29	490	3510	Sewer	899
30	490	3510	Sewer	902
31	490	3510	Sewer	909
32	490	3510	Sewer	910
33	490	3510	Sewer	911
34	490	3510	Sewer	919
35	490	3510	Sewer	925
36	490	3510	Sewer	926

37	490	3510	Sewer	927
38	490	3510	Sewer	928
39	490	3510	Sewer	929
40	490	3510	Sewer	930
41	490	3510	Sewer	931
42	490	3510	Sewer	932
Subtotal				
Total Public Works Department - Utility Fund				
43	440	3660	Stormwater	452
44	440	3660	Stormwater	453
Subtotal				
Total Public Works Department - Stormwater Fund				
45	160	4110	Street	901
Subtotal				
Total Public Works Streets Division - Transportation Fund				
46	001	4210	Grounds	533
47	001	4210	Grounds	705
48	001	4210	Grounds	993
49	001	4210	Grounds	788
50	001	4210	Grounds	898
51	001	4210	Grounds	1122
Subtotal				
Total Public Works Grounds Division - General Fund				
52	410	3420	Solid Waste	785
53	410	3420	Solid Waste	
54	410	3420	Solid Waste	980
55	410	3420	Solid Waste	983
Subtotal				
Total Sanitation Fund				
56	530	4410	Fleet	733
Subtotal				
Total Fleet Fund				
57	001	4610	Contruction	906
Subtotal				
Total Construction - General Fund				
58	001	6910	Human Services	992
Subtotal				
Total Human Service - General Fund				
30	450	3510	Sewer	
31	450	3510	Sewer	
32	450	3510	Sewer	
Subtotal				
Total Sewer Fund				
33	810	2240	Fire	
34	810	2270	Ocean Rescue	
Subtotal				

Total EMS Fund				
59	001	5040	Buidling Division	892
60	001	5040	Buidling Division	893
61	001	5050	Code Compliance	997
62	001	5050	Code Compliance	917
Subtotal				
Total Development Serv. - General Fund				
TOTAL VEHICLE REPLACEMENT				
TOTAL VEHICLE REQUEST (New and Replacement)				
2				
1	001	2230	Fire-	
Total Fire - General Fund				
2	001	5040	Buidling Division	
3	001	5020	Code Compliance	
4	001	5050	Code Compliance	
Total Development Services Department - General Fund				
5	001	7240	Parks Maintenance	
6	001	7240	Parks Maintenance	
Total Parks Department - General Fund				
Grand Total New Vehicle Purchase				

2016-2017 Vehicle Request

Vehicle Description	Vehicle Year
FORD TAURUS	2004
FORD TAURUS	2004
MEDIUM CAR	2005
FORD TAURUS	2005
FORD CROWN VICTORIA	2007
FORD CROWN VICTORIA	2009
CHEVROLET IMPALA	2009
CHEVROLET IMPALA	2009
CHEVROLET IMPALA	2009
CHEVROLET IMPALA	2009
FORD F-350 SD	2009
TRAILER - 6 X 10	2009
JET SKI FIRE BEACH RESCUE	2009
CROSLEY CR81X16	1996
EMBERSON HOMBE	2002
JOHN DEERE	2006
FORD ESCAPE	2010
MEDIUM CAR	2000
SMALL CAR	2003
MEDIUM SUV	2005
TRAILER LIGHT	1997
AIR COMPRESSOR	2003
DUMP TRUCK	2003
PICKUP - 1/2 TON	2006
PICKUP - 1 TON	2006
PUMP - 4" INTAKE WATER TRIAL MOUNTED	2006
SMALL SUV	2009
TRAILER ENCLOSED	2007
PICKUP - 1/2 TON	2006
PICKUP - 1 TON	2006
BACKHOE	2006
PUMP - 6" INTAKE WATER TRIAL MOUNTED	2006
Pump-4" Intake Water Trial Mount	2006
GENERATOR TOWABLE	2006
Generator-1500 Watt Portable	2005
Generator-1500 Watt Portable	2005

Generator-1500 Watt Portable	2005
Generator-1500 Watt Portable	2005
GENERATOR - 1500 WATT PORTABLE	2005
GENERATOR - 10000 WATT PORTABLE	2005
GENERATOR - 6500 WATT PORTABLE	2005
GENERATOR - 6500 WATT PORTABLE	2006

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TRAILER - BOAT	1990
BOAT UTILITY	1990

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PICK-UP 1 TON	2006
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TRAILER - 14 X 8	2006
TRAILER - 6 X 10	2006
SKID LOADER	2006
TRAILER CARRY-ALL UP TO 5-TON	2006
PICKUP - 1/2 TON	2006
BEACH TRACTOR	2006

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REFUSE SIDE LOAD	2003
PICKUP - 1/2 TON	2006
REFUSE FRONT LOAD	2009
REFUSE FRONT LOAD	2010

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PICKUP - 1 TON	2010
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VAN - 1 TON CARGO	2006
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PASSENGER VAN - 3/4 TON	2010
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PICK UP	2003
PICK UP	2006
SMALL SUV - HYBRID	2009
SMALL SUV - HYBRID	2010

2016-2017 New Vehicle Request

NEW	

NEW	
NEW	
NEW	

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NEW	
NEW	

Vehicle Request Description	Estimated Cost of Vehicle	
	#	
MEDIUM CAR		\$ 28,000.00
MEDIUM CAR		\$ 28,000.00
MEDIUM CAR		\$ 28,000.00
MEDIUM CAR		\$ 28,000.00
FULL SIZE CAR - MARKED PURSUIT		\$ 33,000.00
FULL SIZE CAR - MARKED PURSUIT		\$ 33,000.00
FULL SIZE CAR - UNMARKED PURSUIT		\$ 31,000.00
FULL SIZE CAR - UNMARKED PURSUIT		\$ 31,000.00
FULL SIZE CAR - UNMARKED PURSUIT		\$ 31,000.00
FULL SIZE CAR - UNMARKED PURSUIT		\$ 31,000.00
	10	\$ 302,000.00
\$ 302,000.00		
3/4 TON PICK-UP CREW CAB		\$ 42,000.00
TRAILER - 6 X 10		\$ 5,500.00
JET SKI FIRE BEACH RESCUE		\$ 14,000.00
	3	\$ 61,500.00
\$ 61,500.00		
TRAILER 6 X 16		\$ 6,000.00
TRAILER 6 X 12		\$ 6,000.00
ATV - BASEBALL FIELD RAKE		\$ 42,000.00
SMALL SUV		\$ 25,000.00
	4	\$ 79,000.00
\$ 79,000.00		
MEDIUM CAR		\$ 20,000.00
SMALL CAR		\$ 20,000.00
MEDIUM SUV		\$ 38,000.00
TRAILER LIGHT		\$ 11,000.00
AIR COMPRESSOR		\$ 22,000.00
DUMP TRUCK		\$ 47,000.00
PICKUP - 1/2 TON		\$ 25,000.00
PICKUP - 1 TON		\$ 40,000.00
PUMP - 4" INTAKE WATER TRIAL MOUNTED		\$ 38,000.00
SMALL SUV		\$ 38,000.00
TRAILER ENCLOSED		\$ 6,500.00
PICKUP - 1/2 TON		\$ 25,000.00
PICKUP - 1 TON		\$ 40,000.00
BACKHOE		\$ 85,000.00
PUMP - 6" INTAKE WATER TRIAL MOUNTED		\$ 38,000.00
Pump-4" Intake Water Trial Mount		\$ 38,000.00
GENERATOR TOWABLE		\$ 55,000.00
Generator-1500 Watt Portable		\$ 1,000.00
Generator-1500 Watt Portable		\$ 1,000.00

Generator-1500 Watt Portable		\$	1,000.00
Generator-1500 Watt Portable		\$	1,000.00
GENERATOR - 1500 WATT PORTABLE		\$	1,000.00
GENERATOR - 10000 WATT PORTABLE		\$	1,500.00
GENERATOR - 6500 WATT PORTABLE		\$	1,000.00
GENERATOR - 6500 WATT PORTABLE		\$	1,000.00
		25	\$ 595,000.00
\$ 595,000.00			
TRAILER - BOAT		\$	5,500.00
BOAT UTILITY		\$	2,500.00
		2	\$ 8,000.00
\$ 8,000.00			
PICK-UP 1 TON		\$	40,000.00
		1	\$ 40,000.00
\$ 40,000.00			
TRAILER - 14 X 8		\$	4,000.00
TRAILER - 6 X 10		\$	6,000.00
SKID LOADER		\$	35,000.00
TRAILER CARRY-ALL UP TO 5-TON		\$	6,000.00
PICKUP - 1/2 TON		\$	25,000.00
BEACH TRACTOR		\$	85,000.00
		6	\$ 161,000.00
\$ 161,000.00			
REFUSE SIDE LOAD		\$	315,000.00
PICKUP - 1/2 TON		\$	25,000.00
REFUSE FRONT LOAD		\$	315,000.00
REFUSE FRONT LOAD		\$	315,000.00
		4	\$ 970,000.00
\$ 970,000.00			
PICKUP - 1 TON		\$	45,000.00
		1	\$ 45,000.00
\$ 45,000.00			
VAN - 1 TON CARGO		\$	30,000.00
		1	\$ 30,000.00
\$ 30,000.00			
PASSENGER VAN - 3/4 TON		\$	30,000.00
		1	\$ 30,000.00
\$ 30,000.00			
		0	\$ -
\$ -			
		0	\$ -

\$ -		
PICK UP		\$ 25,000.00
PICK UP		\$ 25,000.00
SMALL SUV - HYBRID		\$ 38,000.00
SMALL SUV - HYBRID		\$ 38,000.00
	4	\$ 126,000.00
\$ 126,000.00		
	62	\$ 2,447,500.00
	64	\$ 2,497,500.00
Mid-SUV		
	0	\$ -
Small SUV		
Small SUV		
Small SUV		
	0	\$ -
Mower		\$ 9,000.00
Pick-Up Truck		\$ 41,000.00
	2	\$ 50,000.00
	2	\$ 50,000.00

FY 2013-2014 Lease Payment Received	\$	1,488,203.00
FY 2014-2015 Lease Payment Received	\$	1,794,065.05
FY 2015-2016 Lease Payment Received	\$	1,868,685.00
Total Available for Replacement	\$	5,150,953.05
Vehicle Purchase Budget for 2014-2015	\$	3,156,400.00
Vehicle Purchase Budget for 2015-2016	\$	2,132,040.00
Balance After 2014-2015 and 2015-2016 Purchase	\$	(137,486.95)
FY 2016-2017 Lease Payment Budgeted	\$	2,027,025.04
Total Funding Available for Vehicle Replacement	\$	1,889,538.09
Proposed Replacement for FY 2016-2017	\$	2,447,500.00
Balance if all 2016-2017 Replacement Approved	\$	(557,961.91)