

EXHIBIT 1

ORDINANCE NO. 2016 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE 2016-2017 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. That the City of Hallandale Beach Annual Budget for fiscal year 2016-2017, a copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the following appropriations:

General Fund.....\$ ~~69,650,725~~ 69,830,725

Debt Service Funds

Parks GO Bond.....\$ 3,023,618

Capital Fund.....\$ 685,484

Subtotal.....\$ 3,709,102

Capital Funds

Parks GO Bond\$15,930,593

Capital Projects Fund\$204,292

Subtotal.....\$16,134,885

Proprietary (Enterprise) Funds

Utility Fund\$ 29,178,052

Utility Impact Fee.....\$ 1,637,773

Stormwater Fund.....\$ 2,670,096

Sanitation Fund.....\$ 6,078,438

Cemetery Fund.....\$215,698

Subtotal.....\$ 39,780,057

Special Revenue Funds

Police Training Fund\$ 25,000
Police Outside Service\$ 1,168,640
Transportation Fund\$2,226,877
Equitable Sharing-Police.....\$ 376,371
Law Enforcement Trust Fund\$306,188
Golden Isles Fund \$305,651
Three Islands Fund.....\$497,625
Subtotal.....\$ 4,906,352

Internal Service Funds

General Liability Trust Fund\$ 1,121,591
Worker's Compensation\$ 1,166,231
OPEB\$ 200,909
Fleet Services\$ 3,883,448
Subtotal.....\$ 6,372,179

SECTION 2. That the City Commission during Fiscal Year 2016-2017 may, by motion, make any adjustments to the Budget adopted by this Ordinance, as it deems necessary and proper.

SECTION 3. In an effort to insure regularity and to better control expenses, the following budget appropriations are in fiscal year 2016-2017:

a. Re-appropriations of Fiscal Year 2015-2016 unspent funds into Fiscal Year 2016-2017 are as follows:

From FY 2016 Account	From FY 2016 Amount	To FY 2017 Account	To FY 2017 Amount
2133-534010	\$20,000	2133-534010	\$20,000
6910-531010	\$40,201	6910-531010	\$40,201

b. The City Commission authorizes the utilization of fund balance to balance the funds, where necessary.

c. The City Commission authorizes a loan from the Utility Fund to the Transportation Fund.

SECTION 4. That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any money drawn from the established expenditure accounts may only be disbursed and applied within the limitations placed upon the gift or grant.

SECTION 5. All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

SECTION 6. Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof other than the part declared to be invalid.

SECTION 7. This Ordinance shall take effect on _____, 2016.

PASSED AND ADOPTED on 1st reading September 12, 2016.

PASSED AND ADOPTED on 2nd reading September ____, 2016.

JOY F. COOPER
MAYOR

90 ATTEST:

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94 _____
95 MARIO BATAILLE, CMC
96 CITY CLERK

97 APPROVED AS TO LEGAL SUFFICIENCY
98 FORM

99
100
101 _____
102 V. LYNN WHITFIELD
103 CITY ATTORNEY