

PARKS G.O. BOND

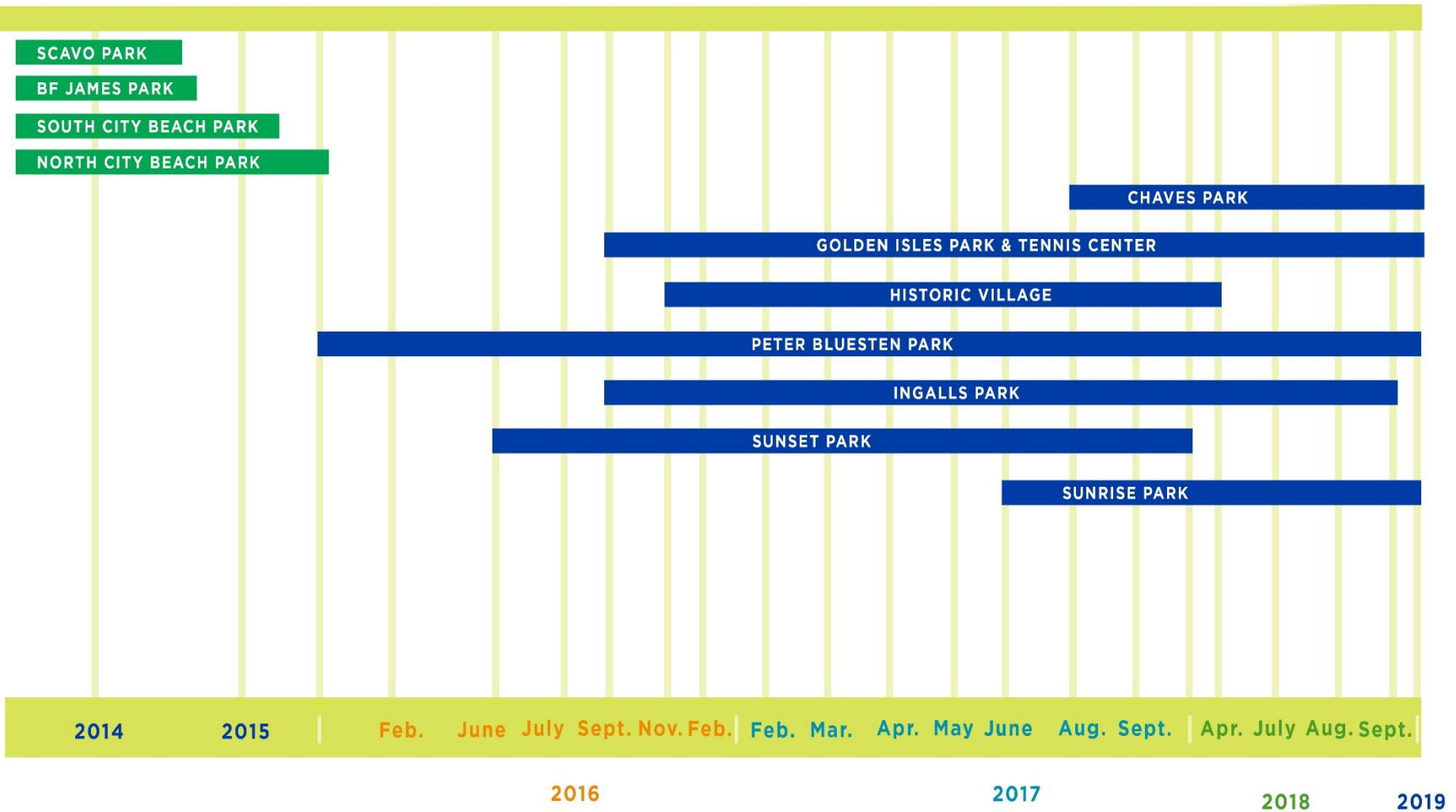
Quarterly Update
September 21, 2016



PARKS G.O. BOND

www.gohallandaleparks.com

SCHEDULE



COMPLETE
 IN PROGRESS

BLUESTEN PARK

Scope of Work

- ❖ Baseball fields with dugouts and bleachers
- ❖ Soccer/Football Field (artificial grass)
- ❖ Field house with restrooms, concession, and storage
- ❖ Sports lighting
- ❖ YMCA
- ❖ Competition size swimming pool with Children water playground/pool
- ❖ Tennis Courts
- ❖ Racquet Ball Courts
- ❖ Playground - ADA accessible
- ❖ Walking Trail
- ❖ Picnic Shelters
- ❖ On and off site parking
- ❖ Band shell

ACTIVITY	DATE
Completion of 30% construction documents	8/9/2016
Development Review Committee	9/8/2016
Community Meeting	9/14/2016
Permitting (Phase 1)	2/2017
Groundbreaking	3/2017
Project Completion	Spring 2019

Project Budget	Encumbrance	Spent to Date
\$36,000,000.00	\$1,693,901.92	\$805,721.02



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BLUESTEN PARK

Site Plan



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BLUESTEN PARK

Floor Plan



BLUESTEN PARK

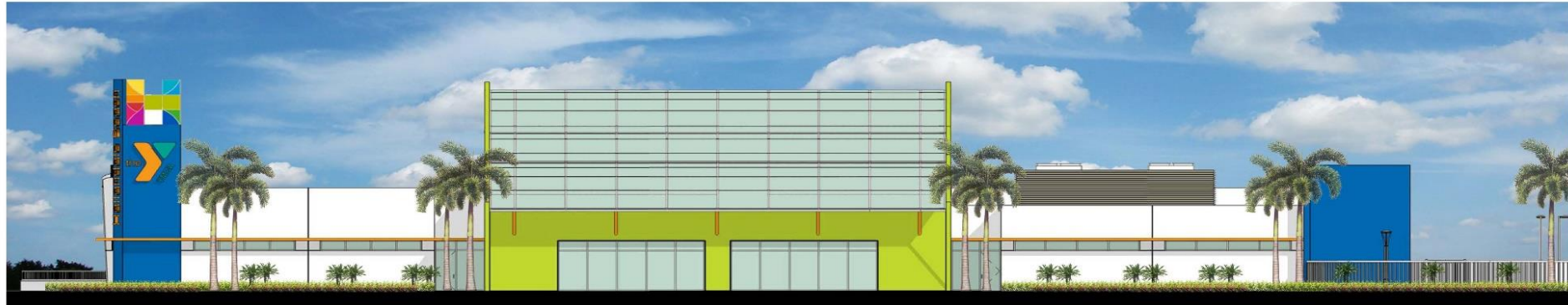


NORTH ELEVATION



EAST ELEVATION

BLUESTEN PARK



SOUTH ELEVATION



WEST ELEVATION

BLUESTEN PARK



NORTH ELEVATION



EAST ELEVATION



SOUTH ELEVATION



WEST ELEVATION

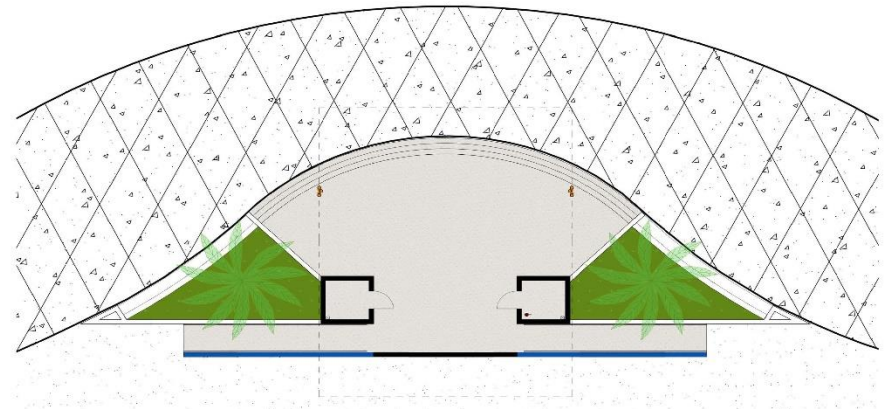
BLUESTEN PARK



NORTH ELEVATION



WEST ELEVATION



BAND SHELL PRESENTATION FLOOR PLAN



BLUESTEN PARK
HALLANDALE BEACH, FL

ELEVATIONS & PRESENTATION PLAN
SCALE: 1/8" = 1'-0"

09/07/16



GOLDEN ISLES TENNIS CENTER & PARK

ACTIVITY	DATE
Award of Architect Contract	Sept-2016
Award of CMAR Contract	Oct-2016
Parks Board Meeting	Oct-2016
Community Meeting	Nov-2016
Schematic design	Feb-2017
100% Construction Documents	Sept-2017
Building Department review	Oct-2017

Project Budget	Encumbrances	Spent to Date
\$8,800,000.00	\$10,921.40	\$10,921.14

Scope of Work

- Tennis courts (clay and hard courts)
- Sports lighting, Site Parking
- Pro shop w/ office, concession, restrooms and storage building
- Bocce Ball Court
- Two regulation Basketball Courts, Walking/Exercise Trail & stations, playground with rubberized surface and shade cover
- Passive Open Space
- Picnic and Parking
- Dog Park

Community Engagement: (October/November)

- Community meeting to Include Tennis members
- Golden Isles Homeowners Association
- Golden Isles Safe Neighborhood District
- Parks and Recreation Board



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INGALLS PARK

ACTIVITY	DATE
Award to Architect SRS, LLC	August-2016
Notice to Proceed	Sept-2016
Schematic Design	Sept-2016
Community Engagement	Nov.-2016
100% Design Documents	March-2017
Permit Approval	April-2017

Scope of Work:

- New fence around park
- New exercise stations
- New playground and surfacing
- Replacement of existing picnic pavilions
- New bridge over existing pond
- Improvements to existing community building and bathrooms
- Space for additional parking
- Relocate maintenance area to create additional parking or open space



Project Budget	Encumbrances	Spent to Date
\$2,000,000	\$6,500	\$6,500



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SUNSET PARK

Activity	Date
Request for pricing (playground equipment)	Jan. 2016
Parks Board	August 9, 2016
Community engagement	September 29, 2016
Commission Approval Playground Purchase	October 5, 2016

Scope of Work:

- New playground equipment with rubberized play surface and shade structures
- New park amenities such as benches, call box, water fountain and bike rack
- Concrete walking trail
- New landscape beds with irrigation
- New monument sign
- New perimeter fence

Project is being self performed by Office of Capital Improvements



Project Budget	Encumbrances	Spent to Date
\$553,202	\$13,482	\$11,482



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SUNSET PARK



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HISTORIC VILLAGE

ACTIVITY	DATE
Due Diligence Report	May-2016
Meeting with Historic Board	Aug-2016
Request for Proposal	Sept-2016
Commission Approval	Dec-2016

Scope of Work:

- Installation of elevator at Curci House
- Water Feature
- Security Enhancements
- Improvements to Moffit House



Project Budget	Encumbrances	Spent to Date
\$617,579	\$0	\$0



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HISTORIC VILLAGE

Rehabilitation or Replica?

Construct replica of Moffitt House true to time period

- Office of Capital Improvements recommends construction of replica home
- Structure is not historically certified (re-located from original site)
- Cost to restore will exceed the available GO Bond Funding
- Does not meet American Disabilities Act, Florida Electrical Code, and Florida Building Code for future use of a public gathering venue
- Due Diligence Report from ACAI Associates strongly advises construction of replica (new construction)

ACAI Estimate of Probable Cost

Replica: \$ 482,330

Rehabilitation: \$ 650,750*

**Staff believes the cost for rehabilitation will far exceed the estimate of \$650,750*



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Communication Plan

- www.gohallandaleparks.com with link on City webpage
- Community and Parks Board meeting for each project (Design and Preconstruction) *meeting notification: flyers, sandwich boards, email, twitter, Facebook*
- Stakeholder meeting, as required, ex. *Golden Isles Home Owners Association for Golden Isles Tennis Center and Park*
- Quarterly GO Bond updates to Parks Board and City Commission
- Monthly Email blasts – beginning October (themed with updates)
- Quarterly Hallandale Happenings



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HOME

WHAT IS IT?

WHAT ARE THE IMPROVEMENTS?

UPCOMING EVENTS

FINANCIAL

THANK YOU VOTERS

Parks. For the young and the young at heart



Thank you Hallandale Beach voters for supporting the Parks Master Plan initiative to improve all City parks by



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QUESTIONS



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