



Hallandale Beach
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400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 21, 2016		Item Type: <small>(Enter X in box)</small>	Resolution X	Ordinance	Other
Fiscal Impact: <small>(Enter X in box)</small>	Yes	No	Ordinance Reading: <small>(Enter X in box)</small>	1st Reading		2nd Reading
	X		Public Hearing: <small>(Enter X in box)</small>	Yes	No X	Yes No
Funding Source:	Stormwater Fund: 440-3660-565000 CRA Fund: 130-5910-531010 Transportation Fund: 160-4110-565000 General Fund: 001-8090-565000		Advertising Requirement: <small>(Enter X in box)</small>	Yes		No
						X
Account Balance:	440-3660-565000: \$400,000 130-5910-531010: \$32,085 160-4110-565000: \$147,213 001-8090-565000: \$20,000 TOTAL: \$599,298		Quasi Judicial: <small>(Enter X in box)</small>	Yes		No
						X
Project Number :	CIP# P1605 NE 14 Avenue Enhanced Landscaping		RFP/RFQ/Bid Number:	Continuing Services RFP FY # 2013-2014-006		
Contract/P.O. Required: <small>(Enter X in box)</small>	Yes	No	Strategic Plan Priority Area: <small>(Enter X in box)</small> Safety <input checked="" type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input checked="" type="checkbox"/>			
	X					
Sponsor Name:	Daniel Rosemond, City Manager		Department: Public Works	Steven F. Parkinson, P.E., PWLF, Director		

Short Title:

Staff Summary:

Background:

Following the completion of the Northeast Quadrant Drainage Improvement project in March 2015, there was a request from the community to further improve the NE 14th Avenue corridor by including additional landscaping, safety enhancements, multi-modal improvements, and the overall aesthetics of the thoroughfare. On February 3, 2016, City Commission authorized the design for the improvements listed below in the amount of \$150,115 (Exhibit 2).

The scope of work (detailed in Exhibit 3, page 1) for these improvements includes the following:

1. Mill and overlay entire roadway.
2. On east side of NE 14th Avenue, mill and overlay on-street parking and provide new curbed landscaped and irrigated islands for parallel parking.
3. Provide bike lanes on both sides of roadway.
4. Provide curbing or other treatments at existing driveway entrances.
5. On the west side of N.E. 14th Avenue, provide landscaping (such as canopy trees intermingled with ground cover) and irrigation.
6. Provide landscaping screening along north, south, and west sides of the two (2) storm water pump stations.
7. Provide concrete block maintenance access drives on each side of the two (2) storm water pump stations.
8. Provide mid-block crosswalks.
9. Provide resting areas (benches, trash cans, etc.).

Current Situation

The design for this project is currently underway. The original schedule for design completion was November 30, 2016, pending Broward County permitting approvals. However, the additions to the scope of service referenced in this cover memo may result in a later design completion date. Furthermore, incorporating bus shelters into the project will require Broward County Transit approval. We anticipate design completion to be finalized by December 31, 2016.

There are currently two bus stop locations (shaded in orange in table below) along NE 14th Avenue (southbound) where residents of the City have requested bus shelters. Therefore, the City desires to have bus shelters installed in these locations in the future. These bus stops are for the City Community Bus Service (Route 1). There were existing bus shelters in these two locations, however they were removed by Martin Gold Coast in 2010 due to ADA non-compliance, insufficient sight distance and catch basin conflicts (see table below).

Below is an assessment of the bus stops on NE 14th Avenue between Hallandale Beach Blvd. and Atlantic Shores Drive:

	Location	Address	Service Provided	Does Bus Shelter Exist?	Reason for No Existing Bus Shelter
1	Northbound	on NE 14th Avenue (north of Hallandale Beach Blvd.in front of RK Plaza)	Broward County Transit and City Community Bus Service	Yes	Bus Shelter existing
2	Northbound	300 NE 14th Avenue	Broward County Transit and City Community Bus Service	No	Not enough right of way (ROW) for a bus shelter- acquiring additional ROW through an easment would result in reduction in condominium parking lot
3	Northbound	600 NE 14th Avenue	Broward County Transit and City Community Bus Service	No	Not enough right of way (ROW) for a bus shelter- acquiring additional ROW through an easment would result in reduction in condominium parking lot
4	Northbound	700 NE 14th Avenue	City Community Bus Service	No	Not enough right of way (ROW) for a bus shelter- acquiring additional ROW through an easment would result in reduction in condominium parking lot
5	Southbound	233 NE 14th Avenue	City Community Bus Service	No	In 2010, a bus shelter was removed from this location due to ADA non-compliance, insufficient sight distance, and catch basin conflicts.
6	Southbound	501 NE 14th Avenue	City Community Bus Service	No	In 2010, a bus shelter was removed from this location due to ADA non-compliance, insufficient sight distance, and catch basin conflicts.
7	Southbound	851 NE 14th Avenue (near Atlantic Shores Blvd.)	City Community Bus Service	Yes	Bus Shelter Existing (bus shelter had been removed during the NE 14th Avenue Drainage Improvements and has been re-installed)

These two shelters (shaded in orange) were removed by Martin Gold Coast (City's contractor for advertisement and maintenance of bus amenities) in 2010, as they were not warranted due to ADA non-compliance, insufficient sight distance, and catch basin conflicts.

As these two shelter locations were not a part of the original scope of the NE 14th Avenue Landscaping design, but are now desired, they need to be included in the design. With this proposal, Craven and Thompson will revise the existing design and incorporate the design of the bus shelter concrete pad and the ADA accessibility.

This proposed revised authorization to Craven Thompson & Associates will result in an increase to the original design proposal, which included a not to exceed amount of \$150,115, by \$8,480 and will utilize the Continuing Services RFP #2013-2014-006. This revision will expand on the original design to now include the two bus shelter concrete pad locations.

The revised scope of work (detailed in Exhibit 4, pages 1-3) for Craven Thompson & Associates, Inc. includes the following:

1. Civil Engineering Services to include the two bus shelter concrete pads
2. Landscape Architectural Services to include the two bus shelter concrete pads

Project Preliminary Total Cost:

Design Services in attached proposal (previous proposal Exhibit 2):	\$ 150,115
Additional Design Services for two bus shelter pads (Exhibit 3):	\$ 8,480
Preliminary Construction Estimate:	<u>\$1,136,295</u>
Total preliminary Project Cost:	\$1,294,890

Current funding available:

Funding for the current proposal of \$8,480 is currently available in Capital Improvement Project # P1605, NE 14th Avenue Enhanced Landscaping as follows:

CRA Fund:	\$32,085
Stormwater Fund:	\$400,000
Transportation Fund:	\$147,213
General Fund:	<u>\$20,000</u>
Total Funding Available	\$599,298

Funding for the construction phase has been included as part of the City's FY 17 budget. As a part of the engineering services, Craven & Thompson will provide a more accurate construction estimate when the design is 100% complete. Commitments to fund improvements to Citywide municipal bus services are provided in the Development Agreements with CVS (\$35,000), Hallandale Oasis (\$100,000) and the Diplomat Golf Course (\$100,000).

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-4, Competitive Bidding Required, all purchases of and contracts for equipment, supplies and contractual services, when the estimated cost shall exceed \$50,000.00 shall be based on competitive bids. Furthermore, pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts.

Proposed Action:

Staff recommends the Commission adopt the attached resolution authorizing the City Manager to approve Work Authorization to Craven Thompson & Associates, Inc. to provide all items included in Exhibit 4 (CTA Proposal No. 2016-H07.262), in accordance with RFP #FY2013-2014-006, Continuing Services, for a total amount not to exceed \$8,480.

Attachment(s):

Exhibit 1 – Resolution

Exhibit 2 – Resolution Craven 14th Ave Design Services

Exhibit 3 – Craven Thompson & Associates Proposal Dec 2015

Exhibit 4 – Craven Thompson & Associates Proposal Revisions