

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 21, 2016		Item Type: <small>(Enter X in box)</small>	Resolution <div style="text-align: center;">X</div>	Ordinance	Other		
Fiscal Impact: <small>(Enter X in box)</small>	Yes	No	Ordinance Reading: <small>(Enter X in box)</small>		1st Reading		2nd Reading	
	X		Public Hearing: <small>(Enter X in box)</small>		Yes	No	Yes	No
Funding Source:	General Fund 6910-582010		Advertising Requirement: <small>(Enter X in box)</small>		Yes		No	
							X	
Account Balance:	Community Partnership Grants \$50,000		Quasi Judicial: <small>(Enter X in box)</small>		Yes		No	
							X	
Project Number :	N/A		RFP/RFQ/Bid Number:		N/A			
Contract/P.O. Required: <small>(Enter X in box)</small>	Yes	No	Strategic Plan Priority Area: <small>(Enter X in box)</small>					
	X							
			Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>					
Sponsor Name:	Daniel Rosemond, City Manager		Department: Human Services		Beverly Sanders, Director			

Short Title:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING THE COMMUNITY PARTNERSHIP MINI-GRANTS FOR FISCAL YEAR 2017; AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS TO EFFECTUATE AWARD OF FUNDING; AND PROVIDING AN EFFECTIVE DATE

Staff Summary:

Background:

With the adoption of the 2016-2017 Fiscal Year Budget, the City of Hallandale Beach, through funding from the Community Partnership Grants Programs, made funds available for Mini-Grant

programs and services as identified and recommended by the City Commission. The maximum amount of the Mini-Grant award is up to \$10,000. The grant cycle for Mini- Grants is October 1, 2016 until September 30, 2017.

The intent of this funding is to allocate resources to community-based organizations who will address a priority areas identified by the City, e.g., education, recreation, cultural arts and activities, health and wellness, etc. Programs and services must benefit residents of Hallandale Beach.

CURRENT SITUATION

On April 12, 2016, the Notice of Grant Funding for the Community Partnership Mini-Grants Program was released, via Notify Me, notice was made available at the front desk of the Heoburn Center on the day of release, advertised in the South Florida Sun Times, posted on the City's website, and an email notification was sent to current and former grantees. A non-mandatory pre-application workshop was held on April 26, 2016. The workshop covered the eligibility for submission of the application, required attachments and grant guidelines. Six (6) agencies were represented at the workshop. Questions and answers from the workshop were posted on the City's website. The due date for all applications was May 31, 2016. In response, the City received fourteen (14) proposals. City staff reviewed each proposal to ensure that all applicants submitted the required forms and verified their status as a 501(c) (3) entity. The proposals were submitted to the Community Partnership Grants Committee for scoring where proposals are required to achieve a minimum score of 70 points for further funding consideration.

The Community Partnership Grants Committee was comprised of Joe Johnson, Qunea Gordon, and Oscar Llorente. The proposing agencies were required to provide oral presentations of their service delivery model. On July 14, 2016, the Committee Members heard oral presentations by the ten (10) organizations. Each organization was allotted 15 minutes for their presentation which included 3 minutes for program description, the remaining minutes for questions by the Committee members. Upon conclusion of the oral presentations, the organizations were ranked utilizing the below criteria:

Section	Criteria	Potential Points
1	Eligibility	5
2	Organization's background Information	10
3	Description of the Program	25
4	Method/Strategy for Implementation	20
5	Evaluation of Program/Project	10
6	Budget	20
7	Leveraging of Funds	5
8	Partnership/Collaborations	5
Total Potential Points		100

ANALYSIS:

The Committee Members scored the organizations based upon review of the written proposals and the oral presentations. Those organizations scoring the lowest and/or below 90 points within each priority area did not move forward for funding recommendation. As provided for below, each priority areas has been allocated funding. Below are the names of the organizations and the average scores received per priority area

Organization	Program Name	Average Score	Priority Area
Harmony Development Center, Inc.	PROMISE Program	90	Law Enforcement/Crimiinal Justice
Jubilee Center of South Broward	Soup Kitchen/Food Pantry	95	Health and Wellness
Inside Out Theater, Inc.	The Wiz	97	Cultural Arts & Enrichment
Girls Make Beats, Inc.	Girls Make Beats @ McNicol Middle School	91	Cultural Arts & Enrichment
Arts and Culture Center	Hallandale Pops Venue	90	Cultural Arts & Enrichment
Alliance for Musical Arts Production, Inc.	Youth Drumline	90	Cultural Arts & Enrichment
Broward Education Foundation	City of Hallandale Innovative Teacher Grants	96	Education
A Child Is Missing	Child Safety Education & High Risk Youth/Adolescent Education	96	Education
Holocaust Documentation and Education Center, Inc.	Students Awareness Days	90.50	Education
Friends of Florida Reefs, Inc.	Florida Reef & Coastal Stewardship Awareness and Appreciation	86	Education
CID-UNESCO, Inc.	Afterschool Ballroom & Latin Dance	67	Education
Hosanna Corporation	EXPOSED The Conversation	66	Education
South Florida Chamber Ensemble, Inc.	PLUMA Pre-Literacy Using Music and Art	61	Education
Devine Afterschool Youth Program, Inc.	Devine Afterschool Youth Program	50	Education

The Committee Members continued with funding recommendations based on scoring and per priority area. Below are the names of the organizations and the Committee Members' funding recommendations for the FY 2017 Community Partnership Mini Grants Program:

Organization	Program Name	Recommended Funding	Priority Area
Hollywood Art and Culture Center	Hallandale Symphonic Pops Orchestra Concert Series	\$7,000.00	Cultural Arts & Enrichment
Inside Out Theatre Company, Inc.	Inside Out Theater "The Wiz"	\$5,050.00	Cultural Arts & Enrichment
Girls Make Beats	Girls Make Beat @ McNicol Middle	\$4,950.00	Cultural Arts & Enrichment
Alliance for Musical Arts Production	Youth Drum Line	\$3,000.00	Cultural Arts & Enrichment
Broward Education Foundation	City of Hallandale Innovative Teacher Grants	\$5,000.00	Education
Holocaust Documentation and Education Center, Inc.	Students Awareness Day	\$5,000.00	Education
A Child Is Missing	Child Safety Education & High Risk Youth/Adolescent Education	\$5,000.00	Education
Jubilee Center of South Broward	Jubilee Center of South Broward	\$10,000.00	Health & Wellness
Harmony Development Center, Inc.	PROMISE	\$5,000.00	Law Enforcement/Criminal Justice
TOTAL FUNDING Recommendations		\$50,000.00	

Why Action is Necessary:

Pursuant to the Grant Guidelines, City Commission action is necessary to execute agreements to effectuate award of funding.

Fiscal Impact:

Total Community Partnership Mini Grant Fiscal Impact = **\$ 50,000.00**

Proposed Action:

Staff recommends City Commission approval of the attached resolution awarding the FY 2016 – 2017 Community Partnership Mini Grant Program in the amount of \$50,000 and authorize the City Manager to execute the Grant Agreements with related documents to initiate the program.

Attachment(s):

Exhibit 1-- Resolution

Exhibit 2--Community Partnership Mini-Grant Agreement— Harmony Development Center, Inc.

Exhibit 3--Community Partnership Mini-Grant Agreement— Jubilee Center South Broward, Inc.

Exhibit 4--Community Partnership Mini-Grant Agreement— Broward Education Foundation, Inc.

Exhibit 5--Community Partnership Mini-Grant Agreement— A Child is Missing, Inc.

Exhibit 6--Community Partnership Mini-Grant Agreement— Holocaust Documentation and Education Center, Inc.

Exhibit 7--Community Partnership Mini-Grant Agreement— Inside Out Theatre, Inc.

Exhibit 8--Community Partnership Mini-Grant Agreement— Alliance for Musical Arts Productions, Inc.

Exhibit 9--Community Partnership Mini-Grant Agreement— Hollywood Art and Culture Center, Inc.

Exhibit 10--Community Partnership Mini-Grant Agreement— Girls Make Beats, Inc.

Exhibit A--FY 2016-2017 Community Partnership Mini Grant Committee Meeting Minutes

Exhibit B--FY 2016-2017 Community Partnership Mini Grant Summary Rating and Funding Recommendation