



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
5/17/2023	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	NA	NA
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
22-532				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
See Below	N/A	See Attached Resolution	N/A	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie	Budget & Program Monitoring	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity	<input type="checkbox"/> Infrastructure/Projects	
Implementation Timeline:				
Estimated Start Date: 5/18/2023 Estimated End Date: 9/30/2023				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING FEES AND CHARGES FOR CITY SERVICES, APPLICATIONS, LICENSES AND PERMITS FOR FISCAL YEAR 2022-2023; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks City Commission approval to amend the Fee Booklet for Fiscal Year 2022-2023, specifically to adjust the holiday parking rate, increase fines for some parking violations, add late fees for untimely payment of parking citations, introduce a business parking pass rate and implement booting services rates. In addition, staff seeks City Commission approval to amend the Fee Booklet for Fiscal Year 2022-2023, for Business Tax Receipts (BTR) by the allowable 5% per Section 205.0535 (4) of the Florida Statute.

Background:

Pursuant to Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission. As such, staff has prepared the appropriate Resolution to revise fees and service charges. Budget adoption procedures require resolution(s) involving service or fee increases to be considered in the public hearing portion of the agenda.

Current Situation:

Staff recommends the following changes to the Fee Booklet:

Parking Meters/Passes

A proposed increase in fees for the Parking Program to restructure the fees. This provides for a more robust Parking Program. See Exhibit A for details.

Business Tax Receipts

The local business tax fee schedule currently in effect was adopted by the City Commission on August 4, 2021, via Ordinance #2021-011, which included a 5% tax increase of the BTR fees for FY 2021-2022. The proposed ordinance would increase all eligible BTR fees by the maximum allowed 5%, as shown in Exhibit A. This proposed increase will be effective October 1, 2023.

Why Action is Necessary:

In accordance with Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

Cost Benefit:

Parking Program

The proposed amendments further refine the parking fee structure and provide for implementation of a more robust Parking Program.

Business Tax Receipt

The estimated increased revenue for the 5% proposed adjustment in all categories is \$25,486 for FY 2023-2024, based on the City's current BTR revenue.

PROPOSED ACTION:

Staff recommends adoption of the attached Resolution.

ATTACHMENT(S):

- Exhibit 1 – Proposed Resolution
- Exhibit 2 – Schedule of Fees and Charges
- Exhibit 2 – Summary of Changes

Prepared By: Natasha Mazzie
Natasha Mazzie
Budget Director

Reviewed By: Noemy Sandoval

Noemy Sandoval
Assistant City Manager