

**Exhibit 4 - Revenue Breakdown**

	<b>Current</b>	<b>Projected Revenue</b>	<b>Additional Revenue</b>
<b>Enhanced Enforcement</b>	\$ 316,826	\$ 551,616	\$ 234,790
<b>Late Fees (52%)</b>	58,147	210,912	152,765
<b>Collection Agency (25%)</b>	-	150,696	150,696
<b>Oversize vehicles</b>	-	35,000	35,000
<b>Towing/booting admin fees</b>	-	21,825	21,825
<b>Towing/booting/registration holds</b>	-	113,373	113,373
<b>Business Parking Program</b>	-	30,600	30,600
<b>Holiday Parking \$5/hr (SCB &amp; NCB)</b>	55,870	145,036	89,166
<b>Remote Enforcement</b>	-	48,750	48,750
<b>Total</b>	<b>\$ 430,843</b>	<b>\$ 1,307,808</b>	<b>\$ 876,965</b>