

Exhibit 4 - Revenue Breakdown

	Current	Projected Revenue	Additional Revenue
Enhanced Enforcement	\$ 316,826	\$ 551,616	\$ 234,790
Late Fees (52%)	58,147	210,912	152,765
Collection Agency (25%)	-	150,696	150,696
Oversize vehicles	-	35,000	35,000
Towing/booting admin fees	-	21,825	21,825
Towing/booting/registration holds	-	113,373	113,373
Business Parking Program	-	30,600	30,600
Holiday Parking \$5/hr (SCB & NCB)	55,870	145,036	89,166
Remote Enforcement	-	48,750	48,750
Total	\$ 430,843	\$ 1,307,808	\$ 876,965