

**CITY OF HALLANDALE BEACH**  
**FISCAL 2022-23 BUDGET AMENDMENT**  
**JANUARY 18, 2023 & FEBRUARY 1, 2023**  
**EXHIBIT 2**



				AMENDMENT
FUND	ORG	OBJECT	PROJECT	AMOUNT
<b><u>001   GENERAL FUND</u></b>				<b><u>2,055,221</u></b>
Appropriations from Fund Balance	001	389100		1,153,370
Additional Interest Income	001	361110		200,000
Interlocal Agreement with CRA for Senior Accountant	1510			100,885
Update to Interlocal Agreement with CRA for Strategic Intelligence Unit	2130	342771	PDSIU	304,219
Additional Revenue from the Parking Management Program	4951	344500		200,000
Interlocal Agreement with CRA for Code Compliance Specialist	5050			96,747
Reallocation of Public Information Officer	1210	512000		29,938
HBCRA Senior Accountant (thru ILA)	1510	512000		82,167
Senior Accountant Reclass to Chief Accountant (Finance Reorganization)	1510	512000		19,571
Treasury Senior Accountant (Finance Reorganization)	1510	512000		72,500
Fixed Asset Senior Accountant (Finance Reorganization)	1510	512000		12,287
Payroll Administrator (Finance Reorganization)	1510	512000		62,833
Temporary Staff for Finance (Finance Reorganization)	1510	534010		142,500
Reclassification of Administrative Assistant to Office Manager	1910	512000		12,168
Student of the Month Recognition Bags and COHB Souvenirs	1910	551000		3,000
Uniforms, Licenses and Certifications for New Employees	1910	555060		800
Update to Interlocal Agreement with CRA for Strategic Intelligence Unit	2130	512000	PDSIU	304,219
New Parking Initiatives	4951			313,238
Code Rewrite	5010	531010		400,000
Cubicles for Finance Reorganization	1510	552070		50,000
Transfer to Transportation Fund	9001	549860		500,000
Transfer to Capital Projects Fund	9001	549348		50,000
<b><u>160   TRANSPORTATION FUND</u></b>				<b><u>500,000</u></b>
Transfer from General Fund	160	381001		500,000
Roadway Improvements	4110	565000		500,000

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FUND	ORG	OBJECT	PROJECT	AMOUNT
<b><u>170   PERMITS &amp; INSPECTIONS FUND</u></b>				<b><u>86,241</u></b>
Appropriations from Fund Balance	170	389100		30,241
Additional Revenue from Increased Staffing	2415	329140		26,000
Additional Revenue from Increased Staffing	2415	329150	DSTEK	30,000
Administrative Assistant for DSD Annex Building	2415	512000		43,121
Permit Tech	2415	512000		43,121
<b><u>348   CAPITAL PROJECTS FUND</u></b>				<b><u>50,000</u></b>
Transfer from General Fund	348	381001		50,000
Design Costs for ADA Compliant Bus Stop	4400	565000	M2302	50,000
<b><u>402   UTILITY REVENUE BOND SERIES 2023</u></b>				<b><u>53,203,002</u></b>
Bond Issuance	TBD	TBD		53,203,002
Appropriation to Revenue Bond Projects	TBD	TBD		53,203,002
<b><u>440   STORMWATER FUND</u></b>				<b><u>975,750</u></b>
Appropriations from Fund Balance	440	389100		975,750
Stormwater Project at NE 3rd Avenue and 2nd Street (Icebox)	3660	565000		975,750
<b><u>490   UTILITY FUND</u></b>				<b><u>765,577</u></b>
Appropriations from Fund Balance	490W	389100		765,577
Assistant Director	3310W	512000		111,459
Water Feasibility Study	3310W	531010		200,000
Temporary Staff for Finance	3340W	531010		249,120
Utility Supervisor	3340W	512000		101,500
Fixed Asset Senior Accountant (Finance Reorganization)	3340W	512000		4,778
Meter Maintenance Coordinator	3340W	512000		101,500
Eliminate Accounting Clerk	3340W	512000		(52,780)
Cubicles for Finance Reorganization	3340W	564050		50,000
<b>TOTAL AMENDMENT AMOUNT</b>				<b>57,635,792</b>