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EXHIBIT 1

ORDINANCE NO. 2023 -

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF HALLANDALE BEACH, FLORIDA,
AMENDING THE ADOPTED BUDGET FOR FY 2022-23 TO
REFLECT THE REVENUES, EXPENDITURES,
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2022-2023 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2022-2023 adopted budget be amended to include the following transactions:

1. Reallocation of Public Information Officer – \$29,938. This expenditure will be funded by General Fund reserves;
2. Finance Reorganization – \$299,358. This expenditure will be funded by General Fund reserves;
3. Temporary Staff for Finance – \$142,500. This expenditure will be funded by General Fund reserves;

- 40 4. Reclassification of Administrative Assistant to Office Manager and Other City Clerk
41 Requests – \$15,968. This expenditure will be funded by General Trust Fund
42 reserves;
43
- 44 5. New Parking Initiatives – \$313,238. This expenditure will be funded by the General
45 Fund reserves;
46
- 47 6. Update to Interlocal Agreement with HBCRA for Strategic Intelligence Unit –
48 \$304,219. This expenditure will be funded by the General Fund Reserves
49 reimbursable by the HBCRA;
50
- 51 7. Code rewrite – \$400,000. This expenditure will be funded by General Fund
52 reserves;
53
- 54 8. Transfer to Transportation Fund – \$500,000. This expenditure will be funded by
55 General Fund reserves;
56
- 57 9. Transfer to Capital Projects Fund – \$50,000. This expenditure will be funded by
58 General Fund reserves;
59
- 60 10. Roadway Improvements – \$500,000. This expenditure will be funded by a transfer
61 from the General Fund;
62
- 63 11. Administrative Assistant for DSD Annex Building – \$43,121. This expenditure will
64 be funded by Permits & Inspections Fund reserves;
65
- 66 12. Permit Tech – \$43,121. This expenditure will be funded by Permits & Inspections
67 Fund reserves;
68
- 69 13. Design Costs for ADA Compliant Bus Stop – \$50,000. This expenditure will be
70 funded by a transfer from the General Fund;
71
- 72 14. Utility Revenue Bond Series 2023 – \$53,203,002. This expenditure will be funded
73 from the Utility Revenue Bond Fund;
74
- 75 15. Stormwater Project at NE 3rd Avenue and 2nd Street (Icebox) – \$975,750. This
76 expenditure will be funded by Stormwater Fund reserves;
77
- 78 16. Assistant Director – \$111,459. This expenditure will be funded by Utility Fund
79 reserves;
80
- 81 17. Water Feasibility Study – \$200,000. This expenditure will be funded by Utility Fund
82 reserves;
83
- 84 18. Finance Reorganization – \$454,118. This expenditure will be funded by Utility
85 Fund reserves;
86

87 **WHEREAS**, this budget amendment will amend the FY 2022-2023 adopted budget
88 as indicated in Attachment A of this ordinance; and

89
90 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
91 interest of the City and its residents to amend the FY 2022-2023 adopted budget as
92 reflected in the attachment; and

93
94 **WHEREAS**, the Mayor and City Commission have determined that this proposed
95 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
96 same manner as the original adoption of the FY 2022-2023 budget.

97
98 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
99 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

100 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
101 incorporated herein.
102

103
104 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
105 Commission hereby adopt the budget amendment to the FY 2022-2023 adopted budget
106 as set forth in Attachments A of this ordinance.

107
108 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
109 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

110
111 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
112 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
113 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
114 invalid.

115
116 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
117 adoption.

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119 PASSED AND ADOPTED on 1st reading, on January 18, 2023.

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121 PASSED AND ADOPTED on 2nd reading, on February 1, 2023.

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JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY