

CITY OF HALLANDALE BEACH
PRELIMINARY BOND ISSUANCE SUMMARY
EXHIBIT 3

PROJECT #	PROJECT NAME	PROJECT BUDGET
Water Distribution and Treatment Revenue Bond Projects		
P2213	Parkview Drive 16" Water Main	\$ 3,735,000
P2211	Diplomat Parkway 12" Water Main	2,000,310
P2118	Layne Boulevard 10" Water Main	1,470,696
P2128	N.E. 7th Street 12" Water Main	3,959,600
P2110	Hollywood Interconnect	500,000
P2209	HBB 14 inch Watermain Golden Isles Dr.	1,913,850
P2210	Atlantic Shores Blvd. WM Replacment (NE. 14th Ave)	869,447
P2208	16 inch Water Main Replacment/Subaqueous Crossing	4,058,430
P2212	NE. 14th Watermain Replacement (HBB and Atlantic Shores)	3,065,272
P2105	North Miami Beach Water Interconnect	1,942,473
P2301	Floridan Aquifer Water Supply Wells	11,494,000
CIP 1025	Disinfection Compliance Monitoring	100,000
Subtotal		\$ 35,109,078
Wastewater Revenue Bond Projects		
P2129	Lift Station 1 Force Main Improvements #1	\$ 2,117,494
P2002	Lift Station 1 Capacity Improvements	4,006,849
CIP 1032	Lift Station 1 Force Main Improvement from the beach	1,500,000
P2003	Lift Station 2 Capacity Improvements	768,809
P2133	Lift Station 3 Capacity Improvements	1,709,040
P2135	Lift Station 4 Capacity Improvements	1,751,410
P2015	Lift Station 5 Capacity Improvements	1,568,845
CIP 1033	Lift Station 7 Capacity Improvements	1,500,000
P2136	Lift Station 10 Capacity Improvements	1,057,159
P2137	Lift Station 11 Capacity Improvements	1,057,159
P2130	Lift Station 15 Capacity Improvements	1,057,159
Subtotal		\$ 18,093,924
Total 2023 Utility Revenue Bond Projects		\$ 53,203,002