

City of Hallandale Beach City Commission Agenda Cover Memo

PROGRESS. INNOVATION. OPPORTUNITY.

Meeting Date:		Item Type:			1 st Reading		2 nd Reading
11/2/2022		 ☑ Resolution □ Ordinance □ Other 		Ordinance Reading	N/A		N/A
				Public Hearing			
File No.:				Advertising Required			
22-440				Quasi Judicial:			
Fiscal Impact (\$):		Account Balance (\$):		Funding Source:	Proje		ct Number :
\$1,716,971		\$1,716,971		8904-549001	т		TBD
Contract/P.O. Required		RFP/RFQ/Bid Number:		Sponsor Name:	De		partment:
⊠ Yes	□ No	N/A		Dr. Jeremy Earle, City Manager		Office of the City Manager	
Strategic Plan Focus Areas:							
□ Finance & Budget □ Org			anizational Capacity		☐ Infrastructure/Projects		
Implementation Timeline:							
Estimated Start Date: 10/1/2022 Estimated End Date: 9/30/2023							

SHORT TITLE:

PROPOSED RESOLUTION/ORDINANCE TITLE (Reviewed and Approved by City Attorney).

STAFF SUMMARY:

Summary:

This item seeks City Commission approval to execute a FY 2022/23 Interlocal Agreement (ILA) with the Hallandale Beach Community Redevelopment Agency (HBCRA) for direct services in the amount of \$1,716,971.

Background:

State statute and good controllership require that the financial relationships between Cities and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). The agreement clearly describes the services that will be provided by the City to the CRA, and the compensation to be received for such services.

The FY 21/22 ILA between the HBCRA and the Hallandale Beach Police Department was for \$1,894,049. This ILA included funding for SIU, departmental training to promote positive interactions between the community and police, the and the addition to the City LPR/CCTV infrastructure, which has aided the police tremendously in their crime fighting activities.

Current Situation:

For FY 22/23, the Hallandale Beach Community Redevelopment Agency (HBCRA) proposes to enter into an ILA with the Police Department for the Police Strategic Intelligence Unit and Community Relations Specialist for \$1,716,971. These efforts are a continued part of the HBCRA's efforts at community policing innovations initiatives in accordance with Florida Statute 163 Part III, as a way to reduce crime within the CRA, promote greater positive interactions between the community and the police, provide the community with the tools that they need to protect themselves, and promote redevelopment and investment throughout the CRA.

This agreement has decreased by \$177,078 from last year's ILA as the installation of the LPRs and public safety camera projects are soon to be completed. Over the past few months, the Police Department has worked very hard to provide recommendations for greater community outreach, internal and external training for residents and police officers, and new crime-fighting tools. All of these changes have the singular goal of providing excellent overall service, while equipping and enabling the police to obtain actionable criminal intelligence, thereby continuing the downward trend of reduced crime within the CRA.

It is important to note that under this agreement, the HBCRA does not pay for any additional new officers but does include the hiring of two (2) civilian Community Relations Specialists (CRS). CRSs will be responsible for daily community plight issues such as dumping, graffiti and homelessness. With the assistance of SIU and the Police Department, the CRS, has the ability to bridge the gap between the community and law enforcement, while simultaneously promoting greater community policing activities and positive interactions.

Why Action is Necessary:

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, for the HBCRA to fund these services, the ILA's need to be approved by both the City and the HBCRA.

Cost Benefit:

The execution of the ILA between the City and the HBCRA establishes the terms and conditions, as well as the funds provided by the HBCRA. This ILA will provide revenue to the General Fund in the amount of \$1,716,971 and at the same time, support the HBCRA in carrying out innovative efforts which promote the reduction of crime in the area.

PROPOSED ACTION:

The City Commission consider the attached Resolution.

ATTACHMENT(S):

Exhibit 1 - Resolution Exhibit A – Police ILA FY2022-23 Prepared By: <u>Aaron Smíth</u> Aaron Smith Captain

Reviewed By: <u>*Terence Thouez*</u> Terence Thouez Deputy Chief of Police

Reviewed By: <u>Michel Michel</u> Michel Michel Chief of Police

Reviewed By: <u>Noemy Sandoval</u> Noemy Sandoval Assistant City Manager