

City of Hallandale Beach City Commission Agenda Cover Memo

Iter	n Type:		1 st Reading		2 nd Reading
11/2/2022 ⊠ Resolution □ Ordinance □ Other		Ordinance Reading	N/A		N/A
		Public Hearing			
		Advertising Required			
		Quasi-Judicial:			
): Account	Balance (\$):	Funding Source:	Proje		ect Number:
\$200,000 \$200,000					M2105
		Sponsor Name:		Department:	
	N/A	Vanessa Leroy		Sustainable Development	
Strategic Plan Focus Areas:					
☐ Finance & Budget ☐ Orga		anizational Capacity		☑ Infrastructure/Projects	
Implementation Timeline:					
Estimated Start Date: 9/28/2022 Estimated End Date: 6/30/2025					
	Reso Ordir Other S): Account \$2 RFP No	Resolution Ordinance Other Account Balance (\$): \$200,000 RFP/RFQ/Bid Number: N/A Strat B Budget	Ordinance Reading Public Hearing Advertising Required Quasi-Judicial: Si: Account Balance (\$): Funding Source: \$200,000 RFP/RFQ/Bid Number: N/A Sponsor Name: Vanessa Leroy Strategic Plan Focus Areas: Budget Ordinance Reading Public Hearing Advertising Required Quasi-Judicial: Funding Source: Broward County Sur 160-4150-565010 Sponsor Name: Vanessa Leroy Organizational Capacity Implementation Timeline:	Resolution	Resolution

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF HALLANDALE BEACH, FLORIDA, APPROVING AN INTERLOCAL AGREEMENT WITH BROWARD COUNTY TO PROVIDE FUNDING IN THE AMOUNT OF ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) FOR THE HALL-019 NW/SW 8TH AVENUE MULTIMODAL ENHANCEMENTS DESIGN PROJECT; AUTHORIZING THE CITY MANAGER TO EXECUTE THE ILA AND RELATED DOCUMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks authorization to execute the Interlocal Agreement (ILA) between the City and Broward County to provide funding for Hall-019 NW/SW 8th Avenue Complete Streets Project. This ILA will grant the City \$180,000 towards the design of the project.

Background:

The municipal project Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase has been determined statutorily eligible for funding and subsequently approved for funding by the Broward County Board of County Commissioners.

The purpose of this Agreement is to set forth the terms and conditions for County to provide transportation surtax funding for the project and the terms and conditions for the municipality to complete the project. The municipality will implement the project, as funded by County with surtax funding, in accordance with the terms of this Agreement.

Broward County provided the Project Specific Municipal Interlocal Agreement for surtax funding related to the City Hall-019 NW/SW 8th Avenue Complete Street Project Design Phase funded under surtax revenue, Exhibit 2.

Current Situation:

The Hall-019 NW/SW 8th Avenue Complete Streets Project is included in the City's 5-Year Capital Improvement Plan (CIP) program. The project was submitted for surtax funding, requesting \$180,000 for its design phase in 2018. The total design costs for the project are now estimated at \$380,000. The City will provide the balance of the design costs.

Why Action is Necessary:

To receive surtax funding for the City project Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase, the proposed ILA must be approved by the City Commission and the County Surtax Administration. The City's approval of the ILA must be completed via Resolution.

Cost Benefit:

The ILA between the City of Hallandale Beach and Broward County allows the City to receive transportation surtax funding for Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase. The ILA includes a total committed amount of \$180,000 for the Fiscal Year 2022. The total estimated cost for Hall-019 NW/SW 8th Avenue Design Project is estimated at \$380,000. The City will provide additional funding in the amount of \$200,000 in the Budget for the Fiscal Year 2023 to complete the Complete Streets project Design Phase.

PROPOSED ACTION:

Staff recommends the City Commission approve the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution

Exhibit 2 – County Project Specific Municipal ILA HALL-019 NW/SW 8th Avenue Design Project

Prepared By:

Igor Colmenares

Transportation Planner

Reviewed By: _

Steven Williams

DSD Assistant Director

Reviewed By: _

Vanessa Leroy DSD Director

Reviewed By: Sharon Ragoonan

Sharon Ragoonan Assistant City Manager

Reviewed By: $\underline{\mathcal{N}oemy\ Sandoval}$

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Assistant City Manager