



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
9/28/2022	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
22-306				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
See Below	N/A	See Attached Resolution	N/A	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie, Budget Director	Budget & Program Monitoring	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input type="checkbox"/> Infrastructure/Projects
Implementation Timeline:				
Estimated Start Date: 10/1/2022			Estimated End Date: 9/30/2023	

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING FEES AND CHARGES FOR CITY SERVICES, APPLICATIONS, LICENSES AND PERMITS AND ADOPTING A FEE BOOKLET FOR FISCAL YEAR 2022-2023; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to adopt the Fee Booklet for Fiscal Year 2022-2023.

Background:

Pursuant to Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

As such, staff has prepared the appropriate Resolution to revise fees and service charges. Budget adoption procedures require Resolution(s) involving service or fee increases to be considered in the public hearing portion of the agenda.

It should be noted that the Fire Protection Non-Ad Valorem Assessment, and the Lot Maintenance/Clean-up Non-Ad Valorem Assessment were adopted by separate Resolutions at the September 12, 2022 Special Commission Meeting (First Budget Public Hearing).

Current Situation:

Adjustments to, or the establishment of new service and/or user charges are found to be necessary to cover the cost of operations. Please refer to Exhibit 3 for a summary of proposed changes.

Why Action is Necessary:

In accordance with Chapter 10, Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

Cost Benefit:

The various proposed changes to the City's Schedule of Fees and Charges for Fiscal Year 2022-2023 will help defray the cost of providing services to the public.

PROPOSED ACTION:

The City Commission consider the attached Resolution.

ATTACHMENT(S):

- Exhibit 1 – Resolution
- Exhibit 2 – Fee Booklet FY2022-2023
- Exhibit 3 – Summary of Changes

Prepared By: Mylene Silvar

Mylene Silvar
Senior Budget Analyst

Reviewed By: Natasha Mazzie

Natasha Mazzie
Budget Director

Reviewed By: Noemy Sandoval

Noemy Sandoval
Assistant City Manager