

City of Hallandale Beach Battery Electric Bus (BEB) Infrastructure bp pulse (formerly AMPLY) Scope of Work & Proposal

Owner's Rep for design and planning stages, **EPC** (engineering, procurement and construction) for semi to permanent charging system and **CMS** (charge management system) for operations and support of the future battery electric bus charging system located at Public Work Yard. The semi- permanent charging system will comprise of 3 owner furnished Heliox Flex180 DC chargers with 9 dispensers to service 9 all-electric buses. Once installed within the permanent infrastructure, the charging system will comprise of 4 Heliox Flex180 DC chargers with 12 dispensers to service 12 all electric buses.

Summary of Products and Services:

- (i) Work for Hallandale Beach project team and alongside architectural and electrical trades to ensure operational best practices are incorporated into drawings and construction of new maintenance building and charging system
- (ii) Engineer, procure, construct, commission and operate semi- permanent solution called "INRUSH" while permanent charging infrastructure planning and construction takes place
- (iii) Provide charge management software (CMS) for controlling, scheduling, monitoring and reporting of charging activities and system health
- (iv) Provide and manage charger manufacturer extended warranty and service level agreement (SLA), spare parts inventory and supplier triage called bp pulse "ELEVATE"
- (v) Relocate chargers and electrical components from "INRUSH" unit to permanent infrastructure once ready; install, test, commission and operate chargers



Displayed config.: Flex 180 kW >> DC outlet column (3)



Owner's Rep

Design and Planning Consulting:

- Represent Hallandale Beach's best interests amongst trade contractors to ensure operational focus is maintained during planning and design of permanent charging system
- Attend weekly meetings which include site programming, new utility service from FPL and architectural and electrical design development
- Interface directly with BYD and Heliox teams for technical and practical requirements
- Duration of involvement starts at project kick-off and continues up to CD90s (construction drawings 90%)

INRUSH

Engineering:

- FP&L new service and meter: coordination, planning and permitting, underground conduit and wiring, permanent infrastructure concrete equipment pads and electrical equipment
- Permit ready and PE stamped construction plans "CD100s"
 - Electrical and civil engineered drawings for INRUSH system deployment at Hallandale Beach DWP Yard
 - o Compliance with local AHJ Building and Electrical Code
 - o NRTL Field Certified and/ or UL certification as required by the local AHJ



Rough/ basic site plan for semi- permanent solution and permanent FLP transformer and 2000A switchgear. Intended for illustrative purposes

Procurement

 1500kVa MV transformer and 2000A switchgear, concrete pads and electrical and communication conduit and wiring



- 1 Heliox Flex180 Power Cabinet with 3 dispensers
- Above- ground modular EBOS (electrical balance of system) including
 - Pre-fabricated EVSE cabinet and dispenser base system
 - o Enclosed, interlocking cable raceway and conduit branch system
 - Electrical and communication wiring
- Bp pulse Site Controller with dedicated cellular connectivity
- 5 Year Heliox Service Level Agreement (SLA)
 - Extended warranty for a total of 5 years (2 year std warranty included in equipment purchase)
 - Spare parts

Construction

- Construct, install and connect all customer side electrical equipment to FPL MV system
- Assemble, anchor to parking lot surface and interlocking of semi- permanent INRUSH system
- Interconnection of INRUSH with 3 Heliox Power and 9 dispensers to 2000A switchgear
- Install bus stall striping, wheel stops and informational and instructional signage



Above- ground pre-fabricated balance of system for INRUSH semi-permanent soltuion

Relocation to Permanent Infrastructure

- Upon completion of maintenance building, bp pulse will relocated Heliox chargers to permanent infrastructure location
- Removal of all semi-permanent balance of system components
- Total system installation, testing and commission will account for all 4 Heliox Power Cabinets and 12 dispensers

Charge Management System (CMS)

System Operations and Support:

- Bp pulse "OMEGA" CMS back-end and Command Center UI (user- interface)
- Cloud based platform accessible by desktop and smart devices anywhere
- Fully managed daily charging operations based on business rules including pull-out times, SOC needed for each shift, electric supply and switchgear capacity limits, Time-of-use and demand charge optimization



- Integration with Heliox OCPP and BEB on-board telematics
- Real-time and historical monitoring and reporting
- Bp pulse "ELEVATE" service and support for charging system
 - o Extended warranty and 5- year SLA including spare parts kit
 - Remote support for troubleshooting, trouble tickets, resolution planning and supplier triage amongst BYD, Heliox and other potential technology providers

Estimated Project/ Payment Schedule and Project Quote

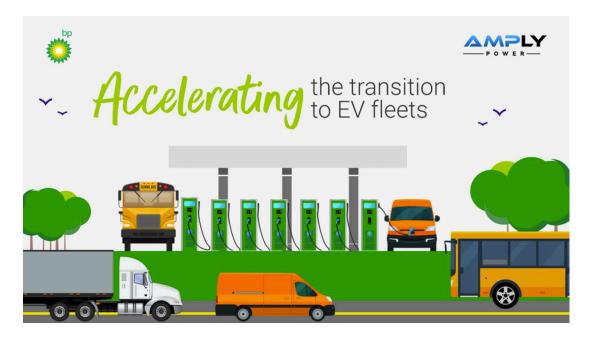
	Equipment and Dep	loyment Services		
Milestone	Month	Payment %	Amount	
Contract Execution/NTP	October (2022)	10%	\$119,673	
Material Procurement	November	40%	\$478,690	
Building Permit Obtained	April (2022)	20%	\$239,345	
Construction Start	July	10%	\$119,673	
Commercial Operation	September	10%	\$119,673	
Testing, Commissioning, Punchlist Completed	October (2022)	10%	\$119,673	
Total		100%	\$1,196,725	
	AMPLY On-g	going Services for		
	AMPLY On-g	going Services for		
CMS Annual License Fee	1			
ELEVATE- Hassle Free Maintenance	Annually beginning	\$15,320		
Total Fees, Annual			\$40,172	
Total Fees, 5Years			\$200,860	
	Relocation Services			
Relocate Chargers	October (2024)	100%	\$51,276	
Total	, ,		\$51,276	



Bp pulse (formerly AMPLY) Overview

AMPLY Power, Inc. has a unique status as BYD's preferred partner for EV infrastructure and energy services, as <u>announced in 2019</u>. The AMPLY solution is fully integrated with BYD buses and chargers, and is interoperable with all other BEB OEMs as the fleet grows and utilizes charging infrastructure across multiple charging systems and depots.

AMPLY brings together a Team with a wealth of experience, both technically and from a successful business history. The combined technical experience in electricity, utility interconnection, EVSE charging hardware infrastructure, and cloud computing is the exact skill set needed to solve the issues fleet owners face when electrifying their fleets.



In December 2021, we announced that AMPLY Power was acquired by bp. This acquisition is a significant milestone for our company, marking a step-change in our growth path, while maintaining our customer focused delivery. AMPLY Power will continue to operate as a distinct entity. Together, AMPLY Power is well positioned for a new scale of innovation, expansion, and fleet electrification projects.

From concept and design, to permitting, project management and construction, through commissioning and on-going operations, AMPLY provides turnkey EV charging solutions for medium and heavy duty fleet operators across the US. With intelligent software and an innovative support model, we are able to derisk fleet electrification so operators can remain focused on their core business of moving people or goods.

AMPLY OMEGA is a cloud-based, multi-tenant system that allows AMPLY to monitor our customer fleets, with the security of individual customer encryption and customer data ownership. The AMPLY OMEGA system includes a dashboard, OMEGA Command Center, allowing the fleet operator to view in real-time the EV charging processes in action, day or night. It can be viewed from any web browser and is optimized for mobile devices such as iPad to allow a roaming supervisor to get up-to-the second information while on the move.

Quote# Date:		Hallandale Beach- DPW BEB Facility 8/23/22		AMPLY			
Valid f	for:	45 days from "Date"		FLEET CH	ARGING SIMPLIFIED		
AMPL	Y is pleased to deliver t	this Quotation to:	FROM:				
Comp		City of Hallandale Beach	Company:	AMPLY Power, Inc			
Contact: Peter Kunen Email: pkunen@hallandalebeachfl.gov		Peter Kunen pkunen@hallandalebeachfl.gov	Contact:	Jeff Palmer			
Phone		(954) 457-3042	Phone:	Email: <u>ipalmer@amplypower.com</u> Phone:			
Attn:							
	Attn Email:		Attn Email: billings@amplypoewr.com Address: 335 E. Middlefield Rd				
Auure	Address: 630 NW 2nd St Hallandale Beach, FL 33009 Address: 335 E. Middlefield Rd Mountain View, CA 94043						
			•				
Project Descri	ct Name:	City of Hallendale Beach AMPLY Design and Planning Services					
Descri	ption.	Provide OMEGA Charge Management Software (CMS) licenses on an annual basis for all con	trolled chargers	;			
		Integrate and configure customer's telematics software to OMEGA					
		AMPLY to provide 1 Heliox 180Flex Power Cabinet and 3 Heliox 250A Dispensers and AMPL Customer will provide 3 Heliox 180Flex Power Cabinets and 9 Heliox 250A Dispensers to be Install semi-permanent INRUSH raceway and mounting platforms and Heliox EVSE for use un	installed by AM	1PLY	oleted.		
		Relocate Heliox EVSE to permanent infrastructure when completed and remove INRUSH sem	i-permanent ma	iterial.			
		Install new Utility Medium Voltage 1500kVA transformer, 2000A 480V Switchgear, and all ros Year Parts and Labor SLA and AMPLY ELEVATE Hassle Free Maintenance for all Heliox EVSE			nt		
		Pricing Excludes: Shipping costs to be calculated at time of shipment and paid out of Conting					
		Quotation	, ,	11 5			
Line#	Part#	Description Equipment	Qty	Unit Price	Unit Type	Total (US\$)	
1.1	AMP-ASC	AMPLY Site Controller	1		Equipment	(/ /	
1.2	AMP-INRUSH	Surface mount raceway and mounting platforms for EVSE	1		Equipment		
1.3	SWGR-2000-480	Switchgear 2000A (3PH 480V) and Transformer (1500kVA, 13.2kV-480V)	1		Equipment		
1.4	EVSE-HLX-PC-180	Heliox - EVSE - DCFC 180kW Power Cabinet	1		Equipment		
1.5	EVSE-HLX-DIS-250	Heliox - EVSE - DCFC 250A CCS1 Dispenser	3		Equipment		
1.6	WARR-HLX-PC-5PL	Heliox - EVSE - Power Cabinet 5-Year SLA	4		Equipment		
1.7	WARR-HLX-DIS-5PL	Heliox - EVSE - Dispenser 5-Year SLA	12		Equipment		
1.8	WARR-HLX-SPARE	Heliox - EVSE - Spare Parts Kit - 250A Cable + CCS1 Assembly	2		Equipment		
		reserve the second seco			SUB TOTAL:	\$722,285	
					SALES TAX*		
* Sales	Tax excluded from quotati	on; Customer liable for sales taxes where applicable.			EQUIPMENT TOTAL:	\$722,285	
Jaies	Tax excluded from quotati						
1:	Da 1144	Install and Deployment Services	0+.	Hait Daise	Hait Torre	Tatal (UCC)	
Line# 2.1	Part# AMP-PM	Description AMPLY Project Management and Utility Coordination Service	Qty 1	Unit Price	Unit Type Services	Total (US\$)	
2.2	AMP-PM	AMPLY Owner's Rep Blue Print Service @ \$200/hr	1		Services		
2.3	AMP-ENG	AMPLY Site Survey, Design, Engineering, Permitting Services	1	+	Services		
2.4	AMP-EPC	AMPLY Construction & Installation Services - EVSE and Balance of System	1	+	Services & Material		
2.5	EVSE-HLX-PC-CONF	Heliox - EVSE - DCFC Commissioning and Configuration - Power Cabinet	4	+	Services & Material		
2.6	EVSE-HLX-DIS-CONF	Heliox - EVSE - DCFC Commissioning and Configuration - Dispenser	12	+	Services		
2.7	AMP-CONF-V	Telematics Configuration to OMEGA - per Vehicle	12	+	Services		
2.8	AMP-CONF-C	EVSE Configuration and Commissioning to OMEGA - per EVSE	12	+	Services		
۷.0	Para COM-C	2-102 comparation and commissioning to Object - her East	12		SUB TOTAL:	\$474,440	
					SALES TAX:		
			INICTA	LLATION AND BROW		\$474,440	
INSTALLATION AND PROJECT MANAGEMENT TOTAL EQUIPMENT AND DEPLOYMENT TOTAL:						\$1,196,725	
2.10	AMP-CONT	Customer Required Contingency - 20% of Total Project Cost	1 \$239,350 Contigency			\$239,350	
note: this will only be billed against as needed NOT TO EXCEED EQUIPMENT AND DEPLOYM					·		
* Calcc	Tay excluded from quateti	on; Customer liable for sales taxes where applicable.	NOTICEX	CEED EQUIPIVIENT A	DEFLOTIVIENT TOTAL:	\$1,436,075	
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		Annual License Fees					
Line# 3.1	Part# AMP-OMEGA-HD-5	Description OMEGA Annual License (Heavy Duty)	Qty 12	Unit Price	Unit Type 5 Year License Pre-Pay	Total (US\$)	
3.2	AMP-HFM-5	ELEVATE Hassle Free Maintenance (Heliox Power Cabinet)	4		5 Year License		
3.3	AMP-HFM-5	ELEVATE Hassle Free Maintenance (Heliox Dispenser)	12		5 Year License	\$200.860	

Relocation Services									
Line#	Part#	Description	Qty	Unit Price	Unit Type	Total (US\$)			
4.1	AMP-EPC	AMPLY Construction & Installation Services - Relocate EVSE to Permanent Infrastructure	1		Services & Material				
4.2	IAMP-COMI	Customer Required Contingency - 20% of Total Project Cost note: this will only be billed against as needed	1		Contigency				
SUB TOTAL						\$51,276			
SALES TAX:						excluded			
RELOCATION TOTAL:						\$51,276			

** Annual License fees assume no LCFS credits; no utility energy costs included

SUB TOTAL:

SALES TAX:

ANNUAL LICENSES TOTAL:

\$200,860

\$200,860

\$0









ELE ATE Maintenance

Prioritizing the Health of Your Charging Equipment



99.9% Service-Level Guarantee

Our Hassle-Free Maintenance offers a service level agreement—our guarantee to you that your EVs are charged and ready to go 99.9% of the time.



Issue Identification & Resolution

End-to-end support for charging equipment issues – from initial triage through final retest. We offer critical issue management and communications, including identifying alternative action pathways, so you can focus on operations.



Beyond Preventative Maintenance

In addition to monitoring preventative maintenance schedules, our artificial intelligence and machine learning enabled OMEGA platform provides predictive maintenance and predictive repair based on learned usage of your equipment.



Managing Warranties & Equipment Reserves

If issues with your charging operations arise, we work directly with the charger manufacturers to seamlessly repair/replace equipment under warranty. We also consign and leverage spare parts to keep your EV fleet fully operational.



Cost-Effectively Prolonging Equipment Lifespan

ELEVATE ensures the useful life of your equipment is maximized, while minimizing costly repairs. This means less time downtime, fewer replacements, and long-term cost savings.





ELEVATE: How Does It Work?

ELEVATE is a service offering that goes beyond standard warranties and maintenance programs offered by EVSE providers, giving fleets peace of mind that their EV charging infrastructure ecosystem is consistently up and running. ELEVATE, paired with OMEGA, our intelligent charge management system, automatically notifies our Network Operations Center when potential issues arise in your charging operations, initiating problem resolution day or night.



Triage

We'll immediately assess any alerts or errors and begin the problem resolution process.



Ticketing

OMEGA generates and tracks a ticket for each incident and measures acknowledgment, response, and resolution times.



Troubleshoot

We'll immediately investigate identified issues through remote troubleshooting of software, API, and hardware components.



Dispatch

Should remote troubleshooting not suffice, we'll send ground support to your site.



Repair

For equipment that needs repair, we'll deploy certified technicians to ensure faulty hardware is fixed promptly.



Replace

If a replacement is needed, we'll work to keep your operations going, via warranties, equipment spares, temporary chargers, etc.



Retest

Once your repaired or replaced hardware is installed, we'll run necessary testing to ensure full functionality.



Report

Incident data and resolution timelines are then aggregated into monthly health reports.



Retire

For equipment that has been obsoleted by the OEM, we'll manage the end-of-life disposal or recycling process.

Let's Electrify Together.



amplypower.com

