



400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:		1 st Reading	2 nd Reading
9/28/2022 File No.: 22-323		<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
			Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):		Account Balance (\$):	Funding Source:	Project Number:	
\$479,841		\$80,000 \$40,000 \$40,000 \$207,123 \$249,749 \$36,774	3420-564010 - Vehicles 3310W-564010 - Vehicles 3660-564010 - Vehicles 4410-564030 - Trucks 4410-564040 - Equipment 4410-564010 - Vehicles	N/A	
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> No	Florida Sheriff's Association (FSA) FSA 20.0- EQU18.0 FSA 21 Sourcewell (NJPA) Contract # 2022.5 091521-NAF & 060920-NAF	Jeffrey Odoms, Director	Public Works	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input type="checkbox"/> Infrastructure/Projects	
Implementation Timeline:					
Estimated Start Date: 10/1/2022			Estimated End Date: 6/30/2023		

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE PURCHASE OF NINE (9) VEHICLES APPROVED UTILIZING THE FLORIDA SHERIFF'S ASSOCIATION COOPERATIVE AGREEMENT AND THE SOURCEWELL (NJPA) CONTRACTS FOR A TOTAL NOT TO EXCEED AMOUNT OF FOUR HUNDRED SEVENTY-NINE THOUSAND, EIGHT HUNDRED AND FORTY-ONE DOLLARS (\$479,841); AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The purpose of the agenda item is to request City Commission approval of the attached resolution authorizing the City Manager to purchase the vehicles listed below utilizing the Florida Sheriff's Association (FSA) FSA 20.0- EQU18.0 FSA 21 in an amount not to exceed \$345,461; and the Sourcewell (NJPA) Contract # 2022.5 091521-NAF and 060920-NAF contracts in an amount not to exceed \$134,380, for a total not to exceed amount of \$479,841.

Background

As previously communicated to the City Commission, staff is in the process of conducting a comprehensive review of the Fleet Maintenance and Replacement Program during FY2021-22 to better determine Citywide replacement needs and replacement schedule, along with a sound financial plan for the next five years. In the meantime, immediate needs must be addressed for operational capacity and efficiency related to Utilities. The budget for these replacements were not accounted for in the FY2021-22 budget due to uncertainties with funding availability. Therefore, on December 15, 2021, the City Commission approved Ordinance no. 2021-025 (Exhibit 2) amending the FY 2021-2022 budget to purchase six (6) replacement vehicles/equipment, units 723,714, 973, 858, 968 and 993 (See table on page 3).

On March 2, 2022, the City Commission approved Ordinance No. 2022-004 (Exhibit 3) amending the FY 2021-2022 budget. This budget amendment authorized the following new positions which require adding four (4) vehicles to the City's fleet (See table on page 3).

Current Situation:

Following is a list of the ten (10) vehicles that were approved in the two (2) FY 2021-2022 budget amendments. However, one of the vehicles is not available until 2023 due to supply-chain issues. Therefore, nine (9) vehicles are being purchased in FY 2021-2022.

Account	Unit No.	Description – Vehicle/Position	Actual Cost	Contract/Vendor
1. 4410-564010	973	Small SUV, 2009 Ford Escape Hybrid	\$26,876.00	Sourcewell (Formerly NJPA) – Alan Jay
2. 3420-564010	NEW	Addition to the Fleet - Ford Escape Hybrid (Sanitation Code Compliance Officers)	\$26,876.00	Sourcewell (Formerly NJPA) – Alan Jay
3. 3420-564010	NEW	Addition to the Fleet - Ford Escape Hybrid (Sanitation Code Compliance Officers)	\$26,876.00	Sourcewell (Formerly NJPA) – Alan Jay
4. 3310W-564010	NEW	Addition to the Fleet - Ford Escape Hybrid (Project Manager)	\$26,876.00	Sourcewell (Formerly NJPA) – Alan Jay
5. 3360-564010	NEW	Addition to the Fleet - Ford Escape Hybrid (Project Manager)	\$26,876.00	Sourcewell (Formerly NJPA) – Alan Jay
		Total with Sourcewell	\$134,380.00	
6. 4410-564040	723	Generator towable, 2001 Onan 230 watts	\$81,640.00	Florida Sheriffs Association (FSA) – Mid Florida Diesel
7. 4410-564040	714	Generator towable, 2000 Onan 230 watts	\$81,640.00	Florida Sheriffs Association (FSA) – Mid Florida Diesel
8. 4410-564030	968	Dump Truck - 2 Yard - 2009 Ford F450 (Not available until 2023)	\$0.00	Florida Sheriffs Association (FSA)
9. 4410-564030	858	Dump Truck - 5 Yard – 2004 Sterling Acterr	\$112,758.00	Florida Sheriffs Association (FSA) – SBL Freightliner
10. 4410-564030	993	Skid Loader – 2010 Caterpillar with Tracks	\$69,423.00	Florida Sheriffs Association (FSA) – Kelly Tractor
		Total with Florida Sheriffs Association (FS)	\$345,461.00	
		Grand Total	\$479,841.00	

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (6) Bids and Contracts from Other entities, and Section 23-9 Cooperative Purchasing, the City Manager is authorized to procure all supplies, materials, equipment, and services from other governmental units, when the best interests of the City would be served subject to the requirement that any purchase in excess of \$50,000 requires City Commission approval.

Cost Benefit:

By utilizing the Florida Sheriff's Association & Sourcewell contracts staff is taking advantage of this coop's purchasing power and getting the best price in the Southern Region of the State of Florida.

PROPOSED ACTION:

The purpose of the agenda item is to request City Commission approval of the attached resolution authorizing the City Manager to purchase the (9) nine available vehicles approved in the FY 2021-2022 budget amendment utilizing the Florida Sheriff's Association (FSA) FSA 20.0- EQU18.0 FSA 21 in an amount not to exceed \$345,461; and the Sourcewell (NJPA) Contract # 2022.5 091521-NAF and 060920-NAF contracts in an amount not to exceed \$134,380, for a total not to exceed amount of \$479,841.

ATTACHMENT(S):

Exhibit 1 - Proposed Resolution
Exhibit 2 - Ordinance No. 2021-025
Exhibit 3 - Ordinance No. 2022-004
Exhibit 4 - Kelly Tractor Quote
Exhibit 5 - Mid Florida Quote
Exhibit 6 - Alan Jay Quote
Exhibit 7 - SBL Freightliner Quote

Prepared By: Mary Francis Jeannot
Mary-Francis Jeannot
Fiscal and Budgetary Manager

Reviewed By: Jeff Odoms
Jeff Odoms
Director of Public Works

Reviewed By: Sharon Ragoonan
Sharon Ragoonan
Assistant City Manager

Reviewed By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager