

ORDINANCE NO. 2022 - 004

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Update to Cost Allocation Study – \$1,171,197. Of this amount, \$1,065,014 will go to working reserves, \$81,183 will go to the capital projects fund, and \$25,000 will fund the FDOT Landscaping Beautification project. These expenditures will be funded by increases in the Administrative Charges from other funds;
2. Update to Cost Allocation Study – \$171,096. This expenditure will be funded by Three Islands District reserves;
3. Update to Cost Allocation Study – \$57,434. This expenditure will be funded by Golden Isles District reserves;

- 41 4. GISND Lighting Improvements – \$54,987. This expenditure will be funded by
42 Golden Isles District reserves;
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- 44 5. Update to Cost Allocation Study – \$338,976. This expenditure will be funded by
45 Transportation Fund reserves;
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- 47 6. Citywide Bus Shelters Design – \$55,160. This expenditure will be funded by
48 Transportation Fund reserves;
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- 50 7. Assistant Building Official and Computer Equipment – \$179,516. This expenditure
51 will be funded by Permits and Inspections Fund reserves;
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- 53 8. North City Beach Facility Project P2207 – \$81,183. This expenditure will be funded
54 by Interfund Transfer Capital Projects Fund from General Fund reserves;
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- 56 9. Update to Cost Allocation Study – \$71,662. This expenditure will be funded by
57 Cemetery Fund reserves;
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- 59 10. Code Compliance Officer (2), Vehicles, and Computer Equipment – \$251,292. This
60 expenditure will be funded by Sanitation Fund working reserves;
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- 62 11. Update to Cost Allocation Study – \$46,008. This expenditure will be funded by
63 Stormwater Fund reserves;
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- 65 12. Project Manager, Vehicles and Computer Equipment – \$154,659. This expenditure
66 will be funded by Stormwater Fund reserves;
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- 69 13. Update to Cost Allocation Study – \$520,410. This expenditure will be funded by
70 Utility Fund reserves;
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- 72 14. Project Manager, Vehicles and Computer Equipment – \$154,659. This expenditure
73 will be funded by Utility Fund reserves;
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- 75 15. Six (6) Watermain Projects – \$1,890,255. This expenditure will be funded by Utility
76 Fund reserves;
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79 **WHEREAS**, this budget amendment will amend the FY 2021-2022 adopted budget
80 as indicated in Attachment A of this ordinance; and

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82 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
83 interest of the City and its residents to amend the FY 2021-2022 adopted budget as
84 reflected in the attachment; and

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86 **WHEREAS**, the Mayor and City Commission have determined that this proposed
87 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
88 same manner as the original adoption of the FY 2021-2022 budget.

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90 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
91 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

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93 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and
94 incorporated herein.

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96 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
97 Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget
98 as set forth in Attachments A of this ordinance.

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100 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
101 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

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103 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
104 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
105 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
106 invalid.

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108 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
109 adoption.

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111 PASSED AND ADOPTED on 1st reading, on February 16, 2022.

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113 PASSED AND ADOPTED on 2nd reading, on March 2, 2022.

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119 JOY COOPER
120 MAYOR

121 SPONSORED BY: CITY ADMINISTRATION
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123 ATTEST: 
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127 JENORGEN GUILLEN
128 CITY CLERK

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131 APPROVED AS TO LEGAL SUFFICIENCY
132 FORM
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136 JENNIFER MERINO
137 CITY ATTORNEY
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FIRST READING VOTE ON ADOPTION

Mayor Cooper	<u>yes</u>
Vice Mayor Butler	<u>yes</u>
Commissioner Javellana	<u>yes</u>
Commissioner Lazarow	<u>yes</u>
Commissioner Lima-Taub	<u>yes</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>yes</u>
Vice Mayor Butler	<u>yes</u>
Commissioner Javellana	<u>yes</u>
Commissioner Lazarow	<u>yes</u>
Commissioner Lima-Taub	<u>yes</u>

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