

ORDINANCE NO. 2021 - 025

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Sophos Antivirus Subscription – \$19,004. This expenditure will be funded by General Fund reserves;
2. CryWolf False Alarm Software Program – \$37,000. This expenditure will be funded by General Fund reserves;
3. Two (2) Smart Trailers with License Plate Reader – \$60,000. This expenditure will be funded by General Fund reserves;
4. Additional Personnel for Parking Management Program – \$172,680. This expenditure will be funded by General Fund reserves;

- 42 5. Transportation Planning Consultant Services – \$75,000. This expenditure will be
43 funded by General Fund reserves;
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45 6. Electric Vehicle for Division of Code Compliance – \$40,000. This expenditure will
46 be funded by General Fund reserves;
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48 7. Streetlight Operations and Maintenance – \$86,548. This will be funded by revenue
49 expected from the Florida Department of Transportation (FDOT);
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51 8. Call Center Technician – \$75,218. This expenditure will be funded by Permits &
52 Inspections Fund reserves;
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54 9. Submersible Grinder Pumps for Lift Stations (2, 3, 4, 5, 6, 12, 13) – \$850,000. This
55 expenditure will be funded by Utility Fund reserves;
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57 10. Fleet Vehicle Replacements – \$1,038,758. This expenditure will be funded by Fleet
58 Services Fund reserves;
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61 **WHEREAS**, this budget amendment will amend the FY 2021-2022 adopted budget
62 as indicated in Attachment A of this ordinance; and
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64 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
65 interest of the City and its residents to amend the FY 2021-2022 adopted budget as
66 reflected in the attachment; and
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68 **WHEREAS**, the Mayor and City Commission have determined that this proposed
69 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
70 same manner as the original adoption of the FY 2021-2022 budget.
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72 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
73 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**
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75 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
76 incorporated herein.
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78 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
79 Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget
80 as set forth in Attachments A of this ordinance.

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SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on November 17, 2021.

PASSED AND ADOPTED on 2nd reading, on December 15, 2021.

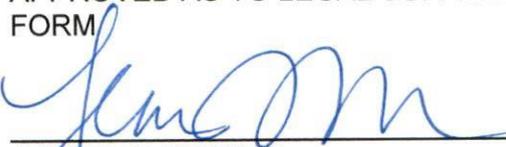


JOY F. COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST 

JENORGEN GUILLEN, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM 

JENNIFER MERINO
CITY ATTORNEY

FIRST READING VOTE ON ADOPTION

Mayor Cooper	<u>YES</u>
Vice Mayor Butler	<u>YES</u>
Commissioner Javellana	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>YES</u>
Vice Mayor Butler	<u>YES</u>
Commissioner Javellana	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

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