

EXHIBIT 1

ORDINANCE NO. 2022 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE 2022-2023 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2022/23, a copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the following appropriations:

General Fund.....\$ 99,224,330

Debt Service Funds

Parks GO Bond.....\$ 3,111,542

Capital Fund.....\$ 2,293,163

Subtotal.....\$ 5,404,705

Capital Funds

Parks GO Bond\$ 241,681

Capital Projects Fund\$ 3,603,586

Subtotal.....\$ 3,845,267

Proprietary (Enterprise) Funds

Utility Fund\$ 36,571,887

Utility Impact Fee.....\$ 255,000

Stormwater Fund.....\$ 6,507,079

Sanitation Fund.....\$ 9,026,965

Cemetery Fund.....\$714,146

Subtotal.....\$ 53,075,077

Special Revenue Funds

Permits and Inspection Fund.....\$4,733,095
Police Training Fund\$ 10,000
Police Outside Services\$ 1,290,380
Transportation Fund\$ 2,590,031
Equitable Sharing-Police.....\$ 567,580
Law Enforcement Trust Fund\$ 127,612
Golden Isles Fund \$ 474,441
Three Islands Fund.....\$ 488,082
Grant Fund\$ 546,277
Renewal and Replacement\$ 1,500,000
Subtotal.....\$ 12,327,498

Internal Service Funds

General Liability Trust Fund\$ 1,972,128
Worker's Compensation\$ 1,486,390
Fleet Services\$ 5,753,018
Subtotal.....\$ 9,211,536

SECTION 2. That the City Commission during the budget hearing for Fiscal Year 2022-23 has, by motion, made adjustments to the proposed Budget adopted by this Ordinance, as it deems necessary and proper, with final fund changes identified in Exhibit A.

SECTION 3. In an effort to ensure regularity and to better control expenses, the following budget appropriations are included in Fiscal Year 2022-23:

- a. The City Commission authorizes the utilization of fund balance to balance the Police Equitable Sharing, Transportation Fund, Law Enforcement Trust Fund, Permits &

Inspections Fund, GO Bond Fund, Sanitation Fund, Cemetery Fund, Stormwater Fund
and the Utility Fund.

SECTION 4. That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any money drawn from the established expenditure accounts may only be disbursed and applied within the limitations placed upon the gift or grant.

SECTION 5. The City Commission concurs with the separate budgeting of the Hallandale Beach Community Redevelopment Agency as approved by the governing body of that special district.

SECTION 6. All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

SECTION 7. Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof other than the part declared to be invalid.

SECTION 8. This Ordinance shall take effect on October 1, 2022.

PASSED on 1st reading September 12, 2022.

ADOPTED on 2nd reading September 28, 2022.

JOY F. COOPER
MAYOR

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY