

1 EXHIBIT 1

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3 ORDINANCE NO. 2022 -

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5 AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE  
6 CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE  
7 ANNUAL BUDGET FOR THE 2022-2023 FISCAL YEAR FOR THE  
8 CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES  
9 SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS  
10 SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN  
11 EFFECTIVE DATE.  
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13 BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH,  
14 FLORIDA:

15 SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2022/23, a  
16 copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the  
17 following appropriations:

18 General Fund.....\$ 99,224,330

19 Debt Service Funds

20 Parks GO Bond.....\$ 3,111,542

21 Capital Fund.....\$ 2,293,163

22 Subtotal.....\$ 5,404,705

23 Capital Funds

24 Parks GO Bond .....\$ 241,681

25 Capital Projects Fund .....\$ 3,603,586

26 Subtotal.....\$ 3,845,267

27 Proprietary (Enterprise) Funds

28 Utility Fund .....\$ 36,571,887

29 Utility Impact Fee.....\$ 255,000

30 Stormwater Fund.....\$ 6,507,079

31 Sanitation Fund.....\$ 9,026,965

32 Cemetery Fund.....\$714,146

33 Subtotal.....\$ 53,075,077

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35	Special Revenue Funds
36	Permits and Inspection Fund.....\$4,733,095
37	Police Training Fund .....\$ 10,000
38	Police Outside Services .....\$ 1,290,380
39	Transportation Fund .....\$ 2,590,031
40	Equitable Sharing-Police.....\$ 567,580
41	Law Enforcement Trust Fund .....\$ 127,612
42	Golden Isles Fund ..... \$ 474,441
43	Three Islands Fund.....\$ 488,082
44	Grant Fund .....\$ 546,277
45	Renewal and Replacement .....\$ 1,500,000
46	Subtotal.....\$ 12,327,498
47	Internal Service Funds
48	General Liability Trust Fund .....\$ 1,972,128
49	Worker's Compensation .....\$ 1,486,390
50	Fleet Services .....\$ 5,753,018
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52	Subtotal.....\$ 9,211,536

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54 **SECTION 2.** That the City Commission during the budget hearing for Fiscal Year 2022-23  
55 has, by motion, made adjustments to the proposed Budget adopted by this Ordinance, as it deems  
56 necessary and proper, with final fund changes identified in Exhibit A.

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58 **SECTION 3.** In an effort to ensure regularity and to better control expenses, the following  
59 budget appropriations are included in Fiscal Year 2022-23:

- 60 a. The City Commission authorizes the utilization of fund balance to balance the Police
- 61 Equitable Sharing, Transportation Fund, Law Enforcement Trust Fund, Permits &

62 Inspections Fund, GO Bond Fund, Sanitation Fund, Cemetery Fund, Stormwater Fund  
63 and the Utility Fund.

64 **SECTION 4.** That when the City of Hallandale Beach receives monies from any source, be  
65 it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of  
66 acceptance, any limitation regarding the use or expenditure of the monies received, the funds so  
67 received need not be shown in the Annual Budget nor shall said budget be subject to amendment or  
68 expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and  
69 applied toward the purposes for which the said funds were received. To ensure the integrity of the  
70 Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies  
71 received as contemplated above must, upon receipt, be segregated and accounted for based upon  
72 generally accepted accounting principles and placed into separate revenue and expenditure  
73 accounts established to properly account for all such funds and expenditures. Any money drawn from  
74 the established expenditure accounts may only be disbursed and applied within the limitations placed  
75 upon the gift or grant.  
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77 **SECTION 5.** The City Commission concurs with the separate budgeting of the Hallandale  
78 Beach Community Redevelopment Agency as approved by the governing body of that special  
79 district.

80 **SECTION 6.** All ordinances or parts of ordinances and all resolutions or parts of resolutions  
81 in conflict herewith are repealed to the extent of the conflict.

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83 **SECTION 7.** Should any section or provision of this ordinance be declared by a court of  
84 competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof  
85 other than the part declared to be invalid.

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88            **SECTION 8.** This Ordinance shall take effect on October 1, 2022.

89            PASSED on 1st reading September 12, 2022.

90            ADOPTED on 2nd reading September 28, 2022.

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JOY F. COOPER  
MAYOR

ATTEST:

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101            \_\_\_\_\_  
102            JENORGEN GUILLEN  
103            CITY CLERK

104            APPROVED AS TO LEGAL SUFFICIENCY  
105            FORM

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109            JENNIFER MERINO  
110            CITY ATTORNEY