

ORDINANCE NO. 2022 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING THE WATER AND WASTEWATER RATES AND ADOPTING A WATER AND WASTEWATER RATE INCREASE FOR FISCAL YEAR 2022/2023; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Hallandale Beach owns, operates, and maintains a water and wastewater (sewer) utility, and has a long-established agreement with the City of Hollywood to transmit the wastewater sewage at volume rates; and

WHEREAS, the City's finance department engaged an outside consultant, Raftelis Financial Consultant, Inc., to assist in performing a five-year utility rate study covering fiscal years 2023 through 2027, which study is being completed in two phases to avoid delays in the issuance of utility revenue bonds and the completion of infrastructure projects; and

WHEREAS, during a September 12, 2022 City Commission workshop, phase one of the FY 2023-2027 Utility Rate Study was presented by the outside consultant and the proposed rate increases for water and wastewater were discussed; and

WHEREAS, pursuant to Chapter 30, Article I, Section 30-3(b), City of Hallandale Beach Code of Ordinances, any rate, fee, or charge provided for in this chapter shall be set as approved by the City Commission, and as part of the fiscal year 2023 budget approval, staff is bringing this item to the City Commission for adoption; and

WHEREAS, pursuant to the recommendations in the forthcoming Water, Wastewater, and Stormwater Utility Rate Study, City Staff proposes a forty (40%)

34 percent increase to the water rates, a five and twenty-five hundredths (5.25%)
35 percent increase to wastewater rates, and a ten (10%) percent increase to
36 stormwater rates to take effect October 1, 2022; and

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38 **WHEREAS**, staff proposes that the Mayor and City Commission adopt the
39 recommendations of Raftelis Financial Consultant, Inc.'s forthcoming Water,
40 Wastewater, and Stormwater Utility Rate Study to set and amend the City's Water
41 and Wastewater rates approving a forty (40%) percent increase to the water rates,
42 a five and twenty-five hundredths (5.25%) percent increase to wastewater rates,
43 and a ten (10%) percent increase to stormwater rates to take effect October 1,
44 2022.

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46 **NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY**
47 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

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49 **SECTION 1.** The foregoing whereas paragraphs are hereby ratified and
50 confirmed as being true, and the same are hereby made a specific part hereof.

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52 **SECTION 2.** The Mayor and City Commission adopt the recommendations
53 of Raftelis Financial Consultant, Inc.'s Water, Wastewater, and Stormwater Utility
54 Rate Study to approve a forty (40%) percent increase to the water rates, a five and
55 twenty-five hundredths (5.25%) percent increase to wastewater rates, and a ten
56 (10%) percent increase to stormwater rates to take effect October 1, 2022.

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58 **SECTION 3.** The "Schedule of Fees and Charges" dated October 1, 2022,
59 which is on file with the City Clerk, shall be amended in accordance with the
60 recommendations, and adopted as the schedule of fees and charges applicable in
61 the City of Hallandale Beach for water and waste water charges and services
62 rendered by the City, on or after October 1, 2022:

| | Current Rate | | Proposed Rate | |
|--|--------------|---------|---------------|---------|
| | Water | Sewer | Water | Sewer |
| | FY2022 | | FY2023 | |
| Proposed Rate Increases | N/A | N/A | 40.00% | 5.25% |
| Monthly Base Charge, per unit | \$21.59 | \$21.02 | \$30.23 | \$22.12 |
| Monthly rate per 1,000 gallons: | | | | |
| 0 – 2,000 | \$1.16 | \$4.29 | \$1.62 | \$4.52 |
| 2,001 – 5,000 | \$1.25 | \$4.45 | \$1.75 | \$4.68 |
| 5,001 – 10,000 | \$1.63 | \$4.64 | \$2.28 | \$4.88 |
| 10,001 – 25,000 | \$2.55 | \$5.15 | \$3.57 | \$5.42 |
| 25,001 and over | \$2.79 | \$5.42 | \$3.91 | \$5.70 |

| | Stormwater | |
|------------------------------------|-------------------------|--------------------------|
| | Current Rate FY 2022 | Proposed Rate FY 2023 |
| Proposed Rate Increase | | 10.00% |
| Monthly Charge per Unit/ERU | \$7.37 | \$8.11 |

SECTION 4. The City Manager is authorized to promulgate and publish such fees and charges and shall insure the proper collection and accounting of all monies arising therefrom. In the event of doubt or ambiguity, the City Manager is authorized to determine the appropriate fee.

SECTION 5. Conflict. All ordinances or portions of the Code of Ordinances of the City of Hallandale Beach in conflict with the provisions of this ordinance shall be repealed to the extent of such conflict.

SECTION 6. Severability. Should any provision of this ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 7. Effective Date. This ordinance shall be effective immediately upon its adoption.

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PASSED on 1st Reading on September 12, 2022.

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ADOPTED on 2nd Reading on September 28, 2022.

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JOY F. COOPER
MAYOR

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96 SPONSORED BY: CITY ADMINISTRATION

97 ATTEST:

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101 JENORGEN GUILLEN

102 CITY CLERK

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104 APPROVED AS TO LEGAL SUFFICIENCY

105 AND FORM

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110 JENNIFER MERINO

111 CITY ATTORNEY