

INNOVATION TECHNOLOGY - 1610

Projection Year 2023
 Budget Projection 20231
 Budget Level CMRec

CDW-G FUNDING TOTAL for CDW-G \$ 237,100.00

COMPUTER HW MAINT. 546050

BUDGET DESCRIPTION	2022 / 2023
COMPUTER EQUIP & MAINT. CITYWIDE	\$ 22,500.00
ENTERPRISE STORAGE SERVER MAINT.	\$ 9,000.00
PUBLIC SAFETY SYSTEM MAINT. SUPPORT HW	\$ 10,000.00
SMARTNET HW SUPPORT RENEWAL	\$ 30,000.00
	\$ 71,500.00

COMPUTER EQUIP. & SUPPLIES 552170

BUDGET DESCRIPTION	2022 / 2023
COMPUTER EQUIP. & SUPPLIES UNDER 5K - I.T.	\$ 30,000.00
CESD SMART WHITE BOARD	\$ 3,000.00
NETWORK MONITORING & SERVER - NEW	\$ 30,000.00
SIEM DEPLOYMENT HW TOOL - NEW	\$ 3,600.00
	\$ 66,600.00

INTERNET SUBSCRIPTIONS 554040

BUDGET DESCRIPTION	2022 / 2023
SIEM - SECURITY MODULES SW LIC'S - NEW	\$ 75,000.00
	\$ 75,000.00

INTERNET SUBSCRIPTIONS 554040

BUDGET DESCRIPTION	2022 / 2023
ADOBE CLOUD LIC'S 150 - CITYWIDE	\$ 14,000.00
	\$ 14,000.00

COMPUTER EQUIP. OVER \$5K 564070

BUDGET DESCRIPTION	2022 / 2023
COMPUTER HW - I.T. - OVER \$5K	\$ 10,000.00
	\$ 10,000.00