**INNOVATION TECHNOLOGY - 1610**
Projection Year 2023
Budget Projection 20231
Budget Level CMRec

**SHI INTERNATIONAL CORP FUNDING** **TOTAL for SHI** **$ 332,500.00**

**COMPUTER HW MAINT.** **546050**

| BUDGET DESCRIPTION | 2022 / 2023 |
|---|---|
| NETWORK INFRASTRUCTURE OPERATIONS | $ 15,000.00 |
| | **$ 15,000.00** |

**COMPUTER SW MAINT** **546060**

| BUDGET DESCRIPTION | 2022 / 2023 |
|---|---|
| GENERAL SW LIC's & PURCHASES CITYWIDE | $ 50,000.00 |
| NETWORK SW RENEWAL | $ 15,000.00 |
| CYBERSECURITY RANSOMWARE | $ 17,000.00 |
| CISCO NODE LIC's & IDENTITY SRV. SW (NEW) | $ 34,000.00 |
| SERVER SW BACKUP | $ 8,500.00 |
| | **$ 124,500.00** |

**CLOUD SERVICES** **554050**

| BUDGET DESCRIPTION | 2022 / 2023 |
|---|---|
| ANTIVIRUS CLOUD SRVS - BARRACUDA, WASABI & SOPHOS (NEW) | $ 66,000.00 |
| CYBER SECURITY RAMSONWARE SW - (NEW) | $ 17,000.00 |
| MISCROSOFT OFFICE365 LICS RENEWAL - CITYWIDE | $ 110,000.00 |
| | $ 193,000.00 |