## **EXHIBIT "F"**

## **City of Hallandale Beach**

## **Annual Operating Funding - FY 2022**

## Community Bus Service - (\$51.94/Hour) BCT Leased Fleet

Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding	
2	Weekday	Route 1	7:00a - 7:00p	65 min	13.17	258	\$51.94	\$	352,969.70
2	Saturday	Route 1	7:00a - 7:00p	65 min	13.17	51	\$51.94	\$	69,773.08
	•		·			309			
					Funding For Route 1			\$	422,742.78
Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Ar	nnual Funding
1	Weekday	Route 2	7:00a - 7:35p	40 min	12.83	258	\$51.94	\$	171,928.67
1	Saturday	Route 2	7:00a - 7:35p	40 min	12.83	51	\$51.94	\$	33,985.90
					Funding For Route 2			\$	205,914.57
Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding	
1	Weekday	Route 3	7:00a - 7:10p	35 min	13.17	258	\$51.94	\$	176,484.85
1	Saturday	Route 3	7:00a - 7:10p	35 min	13.17	51	\$51.94	\$	34,886.54
					Funding For Route 3			\$	211,371.39
Buses	Service	Route	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding	
1	Weekday	Route 4	7:00a - 7:10p	35 min	12.67	258	\$51.94	\$	169,784.59
1	Weekend	Route 4	7:00a - 7:10p	35 min	12.67	102	\$51.94	\$	67,124.14
					Funding For Route 4				236,908.73
					Total Annual Funding				1,076,937.46