

Millage Rate Scenarios - Three Islands FY 2022-2023

Exhibit 2

	FY 21-22 Current	FY 22-23 Recommended	Diff from Current	FY 22-23 RBR	Diff from Current	Diff from Recommended
Millage Rate	0.6600	0.6600		0.6008		
Taxable Value	x \$700,657,980	\$769,703,410		\$769,703,410		
Ad Valorem proceeds	\$462,434	\$508,004	\$45,570	\$462,434	\$0	-\$45,570

FY 2021/2022

June 1, 2022 Est Taxable Value	\$769,703,410	
Subtract new construction	\$0	
Subtract dedicated incremental value	\$0	
Adjusted current year taxable value	\$769,703,410	
Prior Year Ad Valorem proceeds	\$462,434	
Subtract prior year TIF payment (2020)	\$0	
Adjusted prior year ad valorem proceeds	\$462,434	
Rolled-back rate (TRIM purposes)	0.6008	\$462,334 divided by \$769,703,410 X 1,000