



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>6/23/2022</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
<b>22-253</b>				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
<b>See Below</b>	<b>N/A</b>	<b>Three Islands Safe Neighborhood District</b>	<b>N/A</b>	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Natasha Mazzie, Director</b>	<b>Budget &amp; Program Monitoring</b>	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input type="checkbox"/> <b>Organizational Capacity</b>	<input type="checkbox"/> <b>Infrastructure/Projects</b>	
Implementation Timeline:				
Estimated Start Date: 10/1/2022    Estimated End Date: 9/30/2023				

### SHORT TITLE:

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT, ESTABLISHING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2022-2023; AND SETTING THE DATE, TIME AND PLACE OF THE PUBLIC HEARINGS TO CONSIDER THE PROPOSED MILLAGE RATE; AND PROPOSED BUDGET; PROVIDING FOR DIRECTIONS TO THE CITY CLERK; AND PROVIDING FOR AN EFFECTIVE DATE.**

### STAFF SUMMARY:

**Summary:**

This agenda memorandum is to set the millage rate and the dates and times for the public hearings in September 2022 to adopt the FY 22/23 Three Islands Safe Neighborhood District's millage rate and Budget.

**Background:**

During the August 2, 2022, Three Islands Safe Neighborhood District Board of Directors meeting, the Board of Directors set the proposed millage rate for the Three Islands Safe Neighborhood District for FY 21/22 at .6600 mills and authorized the City Manager to sign the Certification of Taxable Value and advise the appropriate agencies on the proposed millage rate. Two public hearings were held to adopt the budget. At the second public hearing for final millage/budget adoption held on September 27, 2021, the Board of Directors adopted a final millage rate of .6600 mills for FY 21/22.

**Current Situation:**

The Broward County Property Appraiser's Office (BCPA) has submitted its June 1, 2022 Certified Taxable Value. The rolled-back millage will be .6008 when extended upon the current year's adjusted taxable value of \$769,703,410, Gross taxable value is \$769,703,410. The District's gross taxable value had an increase of \$69,045,430 (or 9.85%) from \$700,657,980 in 2021, to \$769,703,410 in 2022. This taxable value increase, when calculated at the District's current millage rate of .6600, amounts to an increase of \$45,570 in tax revenue from the prior year.

The District's current millage rate is .6600. The proposed millage rate staff recommends providing to the County is the current rate of .6600. Note that in the past it has been the practice of the District to set the millage rate higher than the rolled-back rate to provide the flexibility for financial adjustments should they be needed as once the District sets its proposed millage rate, it cannot go above that rate without re-advertising. It should be noted that the City Manager Recommended Budget is predicated on utilizing the .6600 millage rate.

The date of the first public hearing, by law, must be set between September 3 and September 18. Further, the public hearing cannot conflict with either the County or the School Board's budget hearings. The County has set its first public Hearing for September 8, 2022 and its second public hearing for September 20, 2022. The School Board will hold its hearings August 2, 2022 and September 13, 2022. Also, note the City's public hearings must be held after 5:00 p.m. Accordingly, the first public hearing for the Three Islands Safe Neighborhood District is scheduled for September 12, 2022 at 5:25 p.m. The second public hearing to adopt the final millage rate and FY 22/23 Budget must be held two to five days after advertising the hearing and no later than October 1<sup>st</sup>. In addition, the advertisement must be within 15 days from the first public hearing date. Accordingly, the second public hearing is scheduled for September 26, 2022 at 5:25 p.m.

**Why Action is Necessary:**

The Truth-In-Millage (TRIM) Bill legislation requires Districts to submit the Certification of Taxable Value (Form DR-420) to the County Appraiser by August 4<sup>th</sup>. Districts are required to certify in this form the rolled-back millage rate, prior year millage rate, current year proposed millage rate, and the date, time and location of the first public hearing.

**Cost Benefit:**

The millage rate for the district is set based on funding needs.

**PROPOSED ACTION:**

The Three Islands District Board of Directors to consider the attached resolution.

**ATTACHMENT(S):**

Exhibit 1 – Resolution Setting Proposed Millage Rates

Exhibit 2 – Millage Rate Calculations

Prepared By: Natasha Mazzie

Natasha Mazzie  
Budget & Program Monitoring Director

Reviewed By: Noemy Sandoval

Noemy Sandoval  
Assistant City Manager

Approved By: Jeremy Earle

Dr. Jeremy Earle  
City Manager