## Exhibit 3

## Hallandale Beach Fire Rescue FY 22/23 Rates - Based on 95% Recovery

|                          | Tax Base for FY<br>22/23 from BCPA<br>June 2022 Fire<br>Recap Report | R  | ecovery Rate<br>@ 95% | FY 22/23 Revenue @<br>95% Recovery Rate |           |
|--------------------------|--|----|-----------------------|---|-----------|
| Property Type:           |  |    |                       |   |           |
| Residential (a)          | 26,581   | \$ | 265.06                | \$                                      | 7,045,560 |
| Commercial/Office (b)*   | 4,363,614  | \$ | 37.18                 | \$                                      | 1,622,392 |
| Race Track (b)           | 945,734  | \$ | 28.67                 | \$                                      | 271,142   |
| Institutional (b)        | 186,003  | \$ | 28.60                 | \$                                      | 53,197    |
| Warehouse/Industrial (b) | 1,219,599  | \$ | 2.44                  | \$                                      | 29,758    |
| Special/Combined         | 1,240,039  |    |                       | \$                                      | 425,703   |
|                          |  |    | Sum (Gross)           | \$                                      | 9,447,752 |
|                          |  |    | Net **                | \$                                      | 9,164,319 |

<sup>(</sup>a) Unit = Individual residential dwelling

<sup>(</sup>b) Unit = 100 square feet

<sup>\*</sup>Office and Amusement included within Commercial

<sup>\*\* 97%</sup> Net based on historic collection rate