

CITY OF HALLANDALE BEACH
FISCAL 2021-22 BUDGET AMENDMENT
ATTACHMENT A



				AMENDMENT
FUND		ORG	OBJECT	AMOUNT
<u>001 GENERAL FUND</u>				<u>1,452,864</u>
Appropriations from Fund Balance		001	389100	1,452,864
Rosemond Trial Preparation and Trial		1410	531040	143,451
IT Application Support Analyst		1610	Various	23,950
Telecommunication Systems Analyst		1610	Various	28,120
Network/Security Administrator		1610	Various	31,100
Commission Chambers Audio & Video Equipment		1610	552170	100,000
Pension Allocation for 2110 Police Administration		2110	522100	75,340
Pension Allocation for 2120 Office of the Chief		2120	522100	74,021
Pension Allocation for 2130 Uniformed Patrol		2130	522100	470,424
Pension Allocation for 2210 Fire		2210	522100	378,299
BTR Specialist		2420	Various	22,820
Juneteenth		Various	Various	105,340
<u>160 TRANSPORTATION FUND</u>				<u>116,399</u>
Appropriations from Fund Balance		160	389100	116,399
ADA Compliant Community Shuttle Bus Stop		4130	565000	116,399

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FUND	ORG	OBJECT	AMOUNT
<u>170 PERMITS & INSPECTIONS FUND</u>			<u>198,600</u>
Appropriations from Fund Balance	170	389001	198,600
Electric Vehicles Charging Stations (4)	2415	564040	93,600
Vehicles for Building Code Inspectors and Structural Inspector	2415	564010	105,000
<u>410 SANITATION FUND</u>			<u>7,529</u>
Appropriations from Fund Balance	160	389100	7,529
Juneteenth	Various	Various	7,529
<u>420 CEMETERY FUND</u>			<u>37,475</u>
Appropriations from Fund Balance	420	389100	37,475
Cemetery Coordinator with Office Equipment	3290	Various	37,475
<u>440 STORMWATER FUND</u>			<u>63,129</u>
Appropriations from Fund Balance	440	389100	63,129
Construction Program Manager with Office Equipment and Vehicle	3660	Various	63,129
<u>490 UTILITY FUND</u>			<u>6,375,840</u>
Appropriations from Fund Balance	490	389100	6,375,840
Study for Payment in Lieu of Taxes (PILOT)	3310W	534010	7,370
Construction Program Manager with Office Equipment and Vehicle	3310W	Various	63,129
Construction for Lift Stations #1, #2, and #3	3510S	565000	6,283,210
Juneteenth	Various	Various	22,131
TOTAL AMENDMENT AMOUNT			8,251,836