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EXHIBIT 1

ORDINANCE NO. 2022 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Rosemond Trial Preparation and Trial – \$143,451. These expenditures will be funded by General Fund reserves;
2. Additional IT Staff – \$83,169. This expenditure will be funded by General Fund reserves;
3. Commission Chambers Audio and Video Equipment – \$100,000. This expenditure will be funded by General Fund reserves;

4. Update to FY 2021-22 Police & Fire Pension Contributions – \$499,184. This expenditure will be funded by General Fund reserves;
5. BTR Specialist – \$22,280. This expenditure will be funded by General Fund reserves;
6. Juneteenth – \$105,340. This expenditure will be funded by the General Fund reserves;
7. ADA Compliant Community Shuttle Bus Stop – \$116,399. This expenditure will be funded by Transportation Fund reserves;
8. Electric Vehicles Charging Stations – \$93,600. This expenditure will be funded by Permits & Inspections Fund reserves;
9. Vehicles for Building Code Inspectors and Structural Inspector – \$105,000. This expenditure will be funded by Permits & Inspection Fund reserves;
10. Juneteenth – \$7,529. This expenditure will be funded by Sanitation Fund reserves;
11. Cemetery Coordinator & Office Equipment – \$37,475. This expenditure will be funded by Cemetery Fund reserves;
12. Construction Program Manager– \$63,129. This expenditure will be funded by Stormwater Fund reserves;
13. Construction Program Manager Equipment – \$63,129. This expenditure will be funded by Utility Fund reserves;
14. Construction for Lift Stations – \$6,283,210. This expenditure will be funded by Utility Fund reserves;
15. Juneteenth – \$22,131. This expenditure will be funded by Utility Fund reserves;

WHEREAS, this budget amendment will amend the FY 2021-2022 adopted budget as indicated in Attachment A of this ordinance; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2021-2022 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2021-2022 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing “Whereas” clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on June 1, 2022.

PASSED AND ADOPTED on 2nd reading, on June 15, 2022.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

122
123
124 JENORGEN GUILLEN
125 CITY CLERK
126
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128 APPROVED AS TO LEGAL SUFFICIENCY
129 FORM
130
131
132
133 JENNIFER MERINO
134 CITY ATTORNEY