

# City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:			1 <sup>st</sup> Reading		2 <sup>nd</sup> Reading
5/18/2022		<ul><li>☑ Resolution</li><li>□ Ordinance</li><li>□ Other</li></ul>		Ordinance Reading	N/A		N/A
				Public Hearing			
File No.:				Advertising Required			
22-058				Quasi-Judicial:			
Fiscal Impact (\$):		Account Balance (\$):		Funding Source:	Project Number:		ect Number:
\$227,310		\$1,890,255		3395W-565010	P-221		P-2211
Contract/P.O. Required		RFP/RFQ/Bid Number:		Sponsor Name:	Depa		partment:
⊠ Yes	⊠ No	RFP# FY2018-2019-012 CONSULTANT COMPETITIVE NEGOTIATION ACT (CCNA) CONTINUING PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES AND OTHER SERVICES		Jeffrey Odoms, Director		Public Works	
Strategic Plan Focus Areas:							
☑ Finance & Budget			☐ Organizational Capacity		☑ Infrastructure/Projects		
Implementation Timeline:							
Estimated Start Date: 6/2/2022 Estimated End Date: 5/2/2023							

# **SHORT TITLE:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING USE OF CONTINUING SERVICE AGREEMENT TO RETAIN THE SERVICES OF KCI TECHNOLOGIES, INC. TO DESIGN THE REPLACEMENT OF THE 10-INCH WATERMAIN WITH A 12-INCH WATERMAIN FOR AN AMOUNT NOT-TO-EXCEED TWO HUNDRED TWENTY-SEVEN THOUSAND, AND THREE HUNDRED TEN DOLLARS (\$227,310), AND AUTHORIZE THE CITY MANAGER TO SIGN ALL OTHER RELATED DOCUMENTS.AND PROVIDING AN EFFECTIVE DATE.

# **STAFF SUMMARY:**

#### **Summary:**

This agenda item seeks City Commission's approval to retain the services of KCI Technologies, Inc. to design the 12-inch watermain from NE 14<sup>th</sup> Avenue to Diplomat Parkway along the north side of the Diplomat Mall Shopping Center and south of Duo Condominiums, in accordance with RFP# FY2018-2019-012 – Continuing Professional Architectural and Engineering Services, for an amount not-to-exceed \$227,310. The above listed consultant will be providing services based on the following discipline, Water Resources, Stormwater Design and Wastewater Engineering. The opinion of probable cost of this project \$1,612,000 (Exhibit 2).

#### Background:

On August 5, 2020, the City Commission approved Resolution No. 2020-054 (Exhibit 3) authorizing continuing service agreements be awarded in accordance with the Consultant Competitive Negotiation Act (CCNA).

On February 16 and March 2, 2022, respectively, the City Commission approved the first and second readings of Ordinance No. 2022-004 amending the adopted budget for FY 2021/2022 to reflect the revenues, expenditures, appropriations, and other miscellaneous adjustments (Exhibit 4). The approved expenditures included in this budget amendment pertain to the design work to facilitate the initiation of multiple utility infrastructure projects. These projects are prioritized based on the recommendations outlined in the BODR (Basis of Design Report), Wastewater Masterplan, 10 Year Water Supply Plan and staff's recommendations based on need (Exhibit 5 – Project List).

The Public Works team continues to reassess the City's current infrastructure. Based on our findings during past and recent emergency responses to infrastructure failures, we need to initiate as many projects for design as possible to engage in an effective rehabilitation strategy for the City.

#### **Current Situation:**

The 12-inch watermain from NE 14<sup>th</sup> Avenue to Diplomat Parkway Project was identified by DPW Staff as a project that will increase water capacity between NE 14<sup>th</sup> Avenue and Diplomat Parkway. The City has requested KCI Technologies, Inc. to provide civil engineering services associated with the replacement of the existing 10-inch cast iron (C.I.) watermain (built in 1969) with a new 12-inch watermain along the north side of the Diplomat Mall Shopping Center. The length of the new line is approximately 3,000 feet.

KCI Technologies, Inc. has submitted the attached cost proposal (Exhibit 6) to perform the work described above for an amount not-to-exceed \$227,310. This is inclusive of all subconsultants, should they be utilized; and post design services which includes consulting services during the construction RFP process, and inspection services during construction.

#### Why Action is Necessary:

Pursuant to Chapter 23, Section 23-4, Competitive Bidding Required, all purchases of and contracts for equipment, supplies and contractual services, when the estimated cost shall exceed \$50,000.00 shall be based on competitive bids. Furthermore, pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts. Chapter 23, Section 23-8 (7) Continuing Services Agreements. Individual purchases for professional services not exceeding \$75,000 made pursuant to continuing services agreements resulting from a publicly solicited Request for Proposals may be approved by the City Manager.

#### **Cost Benefit:**

It is our objective to pursue alternative sources of funding for construction. For example, initiating the design of critical infrastructure projects now will allow for a more effective use of revenue bond proceeds for construction upon their disbursement. Furthermore, many grant opportunities require an applying municipality to have "shovel ready" projects to be considered for funding. The City has missed previous grant opportunities due to not having projects at this stage of readiness. The Public Works team is adapting to this dynamic and will move forward expeditiously to rehabilitate the City's infrastructure by accessing bond and grant funding.

### PROPOSED ACTION:

City Commission to approve the attached resolution authorizing to retain the services of KCI Technologies, Inc. to design the 12-inch watermain from NE 14 Ave. to Diplomat Parkway along the north side of the Diplomat Mall Shopping Center, in accordance with RFP# FY2018-2019-012 – Continuing Professional Architectural and Engineering Services, for an amount not-to-exceed \$227,310; and authorizing the City Manager to execute the awarded contract.

# ATTACHMENT(S):

Exhibit 1 – Resolution

Exhibit 2 – Opinion of Probable Cost Exhibit 3 – Resolution No. 2020-054

Exhibit 4 – Ordinance No. 2022-004

Exhibit 5 – Project List Exhibit 6 – Cost Proposal

Prepared By:  $\underline{\textit{Peter Kunen}}$ 

Peter Kunen

Assistant Director of Public Works/City Engineer

Reviewed By: <u>Jeff Odoms</u>

Jeff Odoms

Public Works Director

Reviewed By: Sharon Ragoonan

Sharon Ragoonan Assistant City Manager Reviewed By: <u>Noemy Sandoval</u>
Noemy Sandoval
Assistant City Manager

Approved By: <u>Jeremy Earle</u>
Dr. Jeremy Earle
City Manager