

# **City of Hallandale Beach**

400 S. Federal Highway  
Hallandale Beach, FL 33009



## **Meeting Agenda**

### **Final Budget Hearing**

**Tuesday, September 29, 2020**

**5:05 PM**

### **Virtual Meeting**

## **City Commission**

***Mayor Joy F. Cooper***  
***Vice Mayor Sabrina Javellana***  
***Commissioner Mike Butler***  
***Commissioner Michele Lazarow***  
***Commissioner Anabelle Lima-Taub***

***Interim City Manager Dr. Jeremy Earle***  
***City Attorney Jennifer Merino***  
***City Clerk Jenorgen M. Guillen, CMC***

**SPECIAL MEETING - FINAL BUDGET HEARING OF THE CITY OF HALLANDALE BEACH CITY COMMISSION. CITY HALL IS CLOSED TO THE PUBLIC. IN ACCORDANCE WITH FLORIDA EXECUTIVE ORDER 20-69 AND EXTENSION 21-150, THIS WILL BE A VIRTUAL MEETING. IF YOU WISH TO PROVIDE PUBLIC COMMENT, YOU MAY DO SO:**

**A) BY SUBMITTING A VOICEMAIL AT 954-457-1482**

**B) BY SUBMITTING AN AUDIO/VIDEO FILE OR EMAIL AT [publicparticipation@cohb.org](mailto:publicparticipation@cohb.org)**

**C) BY SUBMITTING AN eCOMMENT AT [www.cohb.org/agenda](http://www.cohb.org/agenda)**

**ALL PUBLIC COMMENT MUST BE SUBMITTED BY 4:05PM ON SEPTEMBER 29, 2020.**

**THE MEETING CAN BE VIEWED ONLINE AT [www.cohb.org/hbvtv](http://www.cohb.org/hbvtv) OR ON CHANNEL 78.**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PLEDGE OF ALLEGIANCE**

**4. PRESENTATIONS**

A. FY 20/21 BUDGET UPDATE. (STAFF: CITY MANAGER)

Attachments: [Final Budget Hearing Presentation](#)

**5. PUBLIC PARTICIPATION (Speakers must sign-in with the City Clerk prior to the start of the meeting)**

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**6. APPROVAL OF DRAFT MINUTES**

A. SEPTEMBER 14, 2020 SPECIAL CITY COMMISSION MEETING  
FIRST BUDGET HEARING

Attachments: [09142020 Draft Minutes](#)  
[Exhibit 1 - eComments](#)

**7. ORDINANCES ON SECOND READING/PUBLIC HEARING**

A. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, LEVYING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2020 - 2021 FISCAL YEAR (FY 2020/21); PROVIDING AN EFFECTIVE DATE. (SECOND READING)(STAFF: BUDGET AND PROGRAM MONITORING

DIRECTOR)

Attachments:     [Agenda Cover Memo](#)  
                             [Exhibit 1 – Ordinance](#)

*ITEM WAS APPROVED ON SEPTEMBER 14, 2020 WITH A 4/1 ROLL CALL VOTE.*

- B.                    AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2020-2021 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE. (SECOND READING)(STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments:     [Agenda Cover Memo - Tentative Annual Budget Ordinance FY 20-21](#)  
                             [Exhibit 1-Ordinance-Tentative Annual Budget-FY 2020-21-City](#)  
                             [Exhibit 2- Reappropriation Request Forms](#)

*ITEM WAS APPROVED ON SEPTEMBER 14, 2020 WITH A 5/0 ROLL CALL VOTE.*

## **8. RESOLUTIONS/PUBLIC HEARING**

- A.                    A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING THE WATER AND WASTEWATER RATES AND ADOPTING A WATER AND WASTEWATER RATE INCREASE FOR FISCAL YEAR 2020/2021; AND PROVIDING FOR AN EFFECTIVE DATE. (STAFF: FINANCE DIRECTOR)

Attachments:     [Agenda Cover Memo](#)  
                             [Exhibit 1 - Resolution](#)  
                             [Exhibit 2 - Water Wastewater and Stormwater Utility Rate Study](#)  
                             [Exhibit 3 - Schedule of Fees and Charges](#)

- B.                    A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING FEES AND CHARGES FOR CITY SERVICES, APPLICATIONS, LICENSES AND PERMITS AND ADOPTING A FEE BOOKLET FOR FISCAL YEAR 2020-2021 (FY 2020/21); AND PROVIDING AN EFFECTIVE DATE. (STAFF: BUDGET & PROGRAM MONITORING DIRECTOR)

**Attachments:**     [Agenda Cover Memo](#)  
                              [Exhibit 1 - Resolution](#)  
                              [Exhibit 2 - Fee Booklet Fiscal Year 2020-21](#)

**9. CITY ATTORNEY COMMUNICATIONS - Items not on the Agenda**

**10. CITY MANAGER COMMUNICATIONS - Items not on the Agenda**

**11. ADJOURN**

THIS MEETING IS OPEN TO THE PUBLIC. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS THAT ARE DISABLED; WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE OFFICE OF THE CITY CLERK AT 954-457-1340 NO LATER THAN TWO DAYS PRIOR TO SUCH PROCEEDING.

AGENDA ITEMS MAY BE VIEWED AT THE OFFICE OF THE CITY CLERK, CITY OF HALLANDALE BEACH CITY HALL, 400 S. FEDERAL HIGHWAY, HALLANDALE BEACH, FL 33009. ANYONE WISHING TO OBTAIN A COPY OF ANY AGENDA ITEM SHOULD CONTACT THE CITY CLERK AT 954-457-1340. A COMPLETE AGENDA PACKET IS ALSO AVAILABLE ON THE CITY WEBSITE AT [www.hallandalebeachfl.gov](http://www.hallandalebeachfl.gov)

ALL INTERESTED PERSONS MAY APPEAR AT THE MEETING AND MAY BE HEARD WITH RESPECT TO THE PROPOSED MATTER. SHOULD ANY PERSON DESIRE TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY, OR CITY COMMISSION WITH RESPECT TO ANY MATTER TO BE CONSIDERED AT SUCH MEETING OR HEARING, THAT PERSON SHALL ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

TWO OR MORE MEMBERS OF CITY COMMISSION OR OTHER CITY BOARDS MAY ATTEND AND PARTICIPATE AT THIS MEETING.

THESE MEETINGS MAY BE CONDUCTED BY MEANS OF OR IN CONJUNCTION WITH COMMUNICATIONS MEDIA TECHNOLOGY, SPECIFICALLY.

Public access to watch this virtual meeting can be accomplished as follows:

- 1) Watch Meeting on the City's Website: <https://cohb.org/HBTV>
- 2) Watch Meeting on Comcast Cable Channel 78

Interested parties may participate in the meeting as follows:

- 1) Pre-recorded Voice Message: leave a voice message at (954) 457-1482 no later than 4:05 p.m. on Tuesday, September 29, 2020, voice messages will be played during the Commission meeting;
- 2) Pre-recorded Video/Audio Message: email an audio/video file to [publicparticipation@cohb.org](mailto:publicparticipation@cohb.org) no later than 4:05 p.m. on Tuesday September 29, 2020, audio/video messages will be played during the Commission meeting;
- 3) Written Comments: email a written message to [publicparticipation@cohb.org](mailto:publicparticipation@cohb.org) or via eComments at [www.cohb.org/agenda](http://www.cohb.org/agenda) once the agenda is published. Written comments will be distributed to the commission but will not be read during the meeting.

Voice messages or audio/video files shall not exceed three (3) minutes. Please include your name, name of City where you reside and the number of the City Commission agenda item(s) you wish to address (if applicable). Only the first three (3) minutes will be played and allowed into the record. Messages containing inappropriate content, in accordance with City Code Section 2-32, will not be played during the commission meeting.

