

City of Hallandale Beach

400 S. Federal Highway
Hallandale Beach, FL 33009



Meeting Agenda

Joint Special Meeting

Monday, August 27, 2018

12:35 PM

Commission Chambers

City Commission

Mayor Keith S. London
Vice Mayor Michele Lazarow
Commissioner Mike Butler
Commissioner Rich Dally
Commissioner Anabelle Lima-Taub

Interim City Manager Nydia M. Rafols Sallaberry
City Attorney Jennifer Merino
City Clerk Jenorgen M. Guillen

JOINT BUDGET WORKSHOP SPECIAL MEETING.**1. CALL TO ORDER****2. ROLL CALL****3. PLEDGE OF ALLEGIANCE****4. PUBLIC PARTICIPATION (Speakers must sign-in with the City Clerk prior to the start of the meeting)****5. CITY COMMISSION REVIEW OF THE CITY MANAGER RECOMMENDED FY 18/19 BUDGET****BUDGET PRESENTATION**

Attachments: [Budget FY18/19 4th Budget Workshop Presentation](#)
[Attachment 1 - Budget FY18/19 Reduction](#)
[Attachment 2 - GISND Security Presentation](#)

A. MAJOR EXPENDITURES BY CATEGORY - Please refer to Budget Document provided to the City Commission June 15, 2018, and available electronically at

<https://fl-hallandalebeach3.civicplus.com/DocumentCenter/View/17228/City-Manager-Recommanded-Budget-FY-18-19>

1. GENERAL FUND (See Expenditure Detail Tab 001, Page 1)

2. SANITATION FUND (See Expenditure Detail Tab 410, Page 360)

B. GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT (See Expenditure Detail Tab 121, Page 303) (Including Revenues) (See Revenue Detail Tab, Page 17)

C. THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT (See Expenditure Detail Tab 120, Page 299) (Including Revenues) (See Revenue Detail Tab, Page 16)

6. REAPPROPRIATION REQUESTS OF FY 17/18 FUNDS (See Reappropriation Tab)

7. ADJOURN