

City of Hallandale Beach

400 S. Federal Highway
Hallandale Beach, FL 33009



Meeting Agenda

Special Meeting - 1st Budget Hearing

Wednesday, September 12, 2018

5:05 PM

Commission Chambers

City Commission

Mayor Keith S. London
Vice Mayor Michele Lazarow
Commissioner Mike Butler
Commissioner Rich Dally
Commissioner Anabelle Lima-Taub

Interim City Manager Nydia M. Rafols Sallaberry
City Attorney Jennifer Merino
City Clerk Jenorgen M. Guillen

**SPECIAL MEETING - 1ST BUDGET HEARINGS OF THE CITY OF HALLANDALE BEACH
GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS, THREE
ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS, AND THE CITY
COMMISSION.**

**1. CALL TO ORDER - GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF
DIRECTORS SPECIAL MEETING**

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

**4. PUBLIC PARTICIPATION - Matters regarding Golden Isles Safe Neighborhood
District.**

5. PUBLIC HEARING

- A. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF
THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT ADOPTING
A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2018 - 2019
FISCAL YEAR; PROVIDING AN EFFECTIVE DATE. (STAFF:
BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
[Exhibit 1 - Resolution](#)

- B. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS
ADOPTING A TENTATIVE ANNUAL BUDGET FOR THE GOLDEN
ISLES SAFE NEIGHBORHOOD DISTRICT FOR THE 2018 - 2019
FISCAL YEAR; PROVIDING AN EFFECTIVE DATE. (STAFF:
BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
[Exhibit 1 - Resolution](#)
[Exhibit 2 - GISND Security Presentation](#)

**6. ADJOURN GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF
DIRECTORS SPECIAL MEETING**

**7. CALL TO ORDER - THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF
DIRECTORS SPECIAL MEETING**

**8. PUBLIC PARTICIPATION - Matters regarding Three Islands Safe Neighborhood
District.**

9. PUBLIC HEARING

- A. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF
THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT ADOPTING

A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2018-2019 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE. (STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
 [Exhibit 1 - Resolution](#)

- B. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS ADOPTING A TENTATIVE ANNUAL BUDGET FOR THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT FOR THE 2018 - 2019 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE. (STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
 [Exhibit 1 - Resolution](#)

**10. ADJOURN THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF
DIRECTORS SPECIAL MEETING**

11. CALL TO ORDER - CITY COMMISSION SPECIAL MEETING

12. PUBLIC PARTICIPATION - Matters regarding the City.

13. ORDINANCES ON FIRST READING/PUBLIC HEARING

- A. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, LEVYING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2018 - 2019 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE. (STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
 [Exhibit 1 - Ordinance](#)

14. RESOLUTIONS/PUBLIC HEARING

- A. A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL FIRE PROTECTION SERVICES SPECIAL ASSESSMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH PARCEL OF PROPERTY FOR THE 2018-2019 FISCAL YEAR; PROVIDING FOR THE CONTINUED USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE. (STAFF: FIRE CHIEF)

Attachments: [Agenda Cover Memo](#)
[Exhibit 1 - Resolution](#)
[Exhibit 2 - Ordinance 2000-16](#)
[Exhibit 3 - 2018 Fire Assessment Study](#)
[Exhibit 4 - Draft April 18, 2018 City Commission Meeting Minutes](#)
[Exhibit 5 - Fire Assessment Presentation](#)
[Exhibit 6 - Florida Statutes Chapter 197](#)

- B. A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL LOT MAINTENANCE AND CLEAN UP ASSESSMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH AFFECTED PARCEL OF PROPERTY FOR THE CALENDAR YEAR JUNE 1, 2017 THROUGH MAY 31, 2018; PROVIDING FOR THE USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE. (STAFF: DEVELOPMENT SERVICES DIRECTOR)

Attachments: [Agenda Cover Memo](#)
[Exhibit 1 - Resolution](#)

15. ORDINANCES ON FIRST READING/PUBLIC HEARING

- A. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2018-2019 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE. (STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

Attachments: [Agenda Cover Memo](#)
[Exhibit 1 - Ordinance](#)
[Exhibit 2 - Memo to Commission on Changes in the Agenda](#)
[Exhibit 3 - FY2018-19 Total Budget Changes Worksheet](#)

- B. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING CORRECTIONS, UPDATES AND MODIFICATIONS TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE HALLANDALE BEACH COMPREHENSIVE PLAN TO REFLECT THE CITY'S FISCAL YEAR 2018-2019 BUDGET; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE. (STAFF:

DEVELOPMENT SERVICES DEPARTMENT)

Attachments:

[Agenda Cover Memo](#)

[Exhibit 1 - Ordinance](#)

[Exhibit A - 2018/2019 Five Year Schedule Update, Corrections and Modificati](#)

16. CITY ATTORNEY COMMUNICATIONS - Items not on the Agenda

17. CITY MANAGER COMMUNICATIONS - Items not on the Agenda

18. ADJOURN