City of Hallandale Beach

400 S. Federal Highway Hallandale Beach, FL 33009



Meeting Agenda

Special Meeting - 1st Budget Hearing

Monday, September 18, 2017

5:05 PM

Commission Chambers

City Commission

Mayor Joy F. Cooper Vice Mayor Keith S. London Commissioner Michele Lazarow Commissioner Anabelle Taub

City Manager Roger M. Carlton City Attorney Jennifer Merino City Clerk Mario Bataille, CMC SPECIAL MEETING - 1ST BUDGET HEARINGS OF THE CITY OF HALLANDALE BEACH GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS, THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS, AND THE CITY COMMISSION.

- 1. CALL TO ORDER GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS SPECIAL MEETING
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC PARTICIPATION Matters regarding Golden Isles Safe Neighborhood District.
- 5. PUBLIC HEARING

A. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18);PROVIDING AN EFFECTIVE DATE.

(STAFF: CITY MANAGER)

<u>Attachments:</u> <u>Agenda Cover Memo</u>

Exhibit 1- Resolution

B. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS

ADOPTING A TENTATIVE ANNUAL BUDGET FOR THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18); PROVIDING AN EFFECTIVE DATE.

(STAFF: CITY MANAGER)

<u>Attachments:</u> Agenda Cover Memo

Exhibit 1- Resolution

Exhibit 2 - Detail Budget Report

- 6. ADJOURN GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS SPECIAL MEETING
- 7. CALL TO ORDER THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS SPECIAL MEETING
- 8. PUBLIC PARTICIPATION Matters regarding Threes Islands Safe Neighborhood District.

9. PUBLIC HEARING

A. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF

THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017-2018). PROVIDING AN EFFECTIVE DATE.

(STAFF: CITY MANAGER)

Attachments: Agenda Cover Memo

Exhibit 1- Resolution

B. A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS

ADOPTING A TENTATIVE ANNUAL BUDGET FOR THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18); PROVIDING AN EFFECTIVE DATE.

(STAFF: CITY MANAGER)

<u>Attachments:</u> <u>Agenda Cover Memo</u>

Exhibit 1 - Resolution

Exhibit 2 - Detail Budget Report

10. ADJOURN THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BOARD OF DIRECTORS SPECIAL MEETING

- 11. CALL TO ORDER CITY COMMISSION SPECIAL MEETING
- 12. PUBLIC PARTICIPATION Matters regarding the City.

13. ORDINANCES ON FIRST READING/PUBLIC HEARING

A. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE

CITY OF HALLANDALE BEACH, FLORIDA, LEVYING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2017 - 2018 FISCAL YEAR (FY 2017/18); PROVIDING AN EFFECTIVE DATE. (STAFF: CITY

MANAGER)

<u>Attachments:</u> <u>Agenda Cover Memo</u>

Exhibit 1 - Ordinance

14. RESOLUTIONS/PUBLIC HEARING

A. A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL FIRE PROTECTION SERVICES SPECIAL ASSESSMENT: SETTING THE AMOUNT ASSESSED

AGAINST EACH PARCEL OF PROPERTY FOR THE 2017-2018 FISCAL YEAR; PROVIDING FOR THE CONTINUED USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE. (STAFF: FIRE CHIEF)

Attachments: Agenda Cover Memo

Exhibit 1 - Resolution

Exhibit 2 - Fire Assessment Revenue Pages - FY 17-18 Budget

B. A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL LOT MAINTENANCE AND CLEAN UP ASSESSMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH AFFECTED PARCEL OF PROPERTY FOR THE CALENDAR YEAR JULY 1, 2016THROUGH JUNE 30, 2017; PROVIDING FOR THE USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE. (STAFF: DEVELOPMENT SERVICES

DIRECTOR)

Attachments: Agenda Cover Memo

Exhibit 1 - Resolution

15. ORDINANCES ON FIRST READING/PUBLIC HEARING

A. AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2017-2018 FISCAL YEAR (FY 2017/18), INCLUDING THE GOLDEN ISLES AND THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING

AN EFFECTIVE DATE. (STAFF: CITY MANAGER)

<u>Attachments:</u> <u>Agenda Cover Memo</u>

Exhibit 1 - Ordinance

Exhibit 2 - City Manager's Recommended Budget

Exhibit 3 - 2017 Summer Studies

16. CITY ATTORNEY COMMUNICATIONS - Items not on the Agenda

- REQUEST FOR EXECUTIVE SESSION

17. CITY MANAGER COMMUNICATIONS - Items not on the Agenda

18. ADJOURN