## **City of Hallandale Beach**

400 S. Federal Highway Hallandale Beach, FL 33009



## **Meeting Agenda**

Special Joint Budget Workshop of the City Commission and HBCRA Board of Directors
Tuesday, June 13, 2017

11:00 AM

**Commission Chambers** 

## **City Commission**

Mayor Joy F. Cooper Vice Mayor Keith S. London Commissioner Michele Lazarow Commissioner Anthony A. Sanders Commissioner Anabelle Taub

City Manager Roger M. Carlton City Attorney Jennifer Merino City Clerk Mario Bataille, CMC

## 1. CALL TO ORDER A SPECIAL JOINT BUDGET WORKSHOP OF THE CITY COMMISSION AND HBCRA BOARD OF DIRECTORS

- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. ORDER OF BUSINESS
- 5. PUBLIC PARTICIPATION (Speakers must sign-in with the City Clerk prior to the start of the meeting)
- 6. PRESENTATIONS

A. BUDGET PRESENTATIONS

<u>Attachments:</u> <u>City Manager Memorandum</u>

City Budget Presentation
HBCRA Budget Presentation

- 1. CITY
- Millage
- Revenues
- Expenses
- Budget Solutions
- Health Insurance
- Summer Studies
- Budget Process Calendar
- 2. HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY
  - Revenues: Tax Increment Financing (TIF)
  - Expenses
  - Programs/Projects
  - Memorandum of Understanding (MOU)

7. ADJOURN