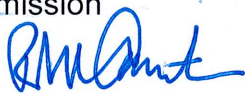


CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM
CM18-137

DATE: January 10, 2018
TO: Honorable Mayor and City Commission
FROM: Roger M. Carlton, City Manager 
SUBJECT: Grants Quarterly Update

We are pleased to provide the first Grants Quarterly Update for the period ending December 31, 2017.

As background, the Grants Office was established to centralize grants management and grants development activities including accounting, compliance, identification of grant opportunities, coordination of City-wide applications, and training. On October 4, 2017 the City Commission was advised that as part of the ongoing development of the Grants Office, periodic reports would be provided regarding the progress of grant proposals, outcome, expenditures of grant writing dollars, financial status of current grant contracts, and general program activities.

The following is a brief grant summary for Fiscal Year 2017 and an update on grant activities during the first quarter of fiscal year 2018.

FISCAL YEAR 2017 SUMMARY:

Although the Grants Office was officially established at the beginning of fiscal year 2018, grant activity pertaining to fiscal year 2017 was gathered, reviewed and reconciled in preparation for year-end audit and reports.

A total of 21 applications were prepared and submitted for funding. The total amount of funds requested was \$2.1 million which included \$1.7 million in grant funds and \$417K in annual subsidies.

During the year, the City received a total of 18 grant awards with a value of \$1.7 million collectively. Of the 18 awards, 8 pertained to fiscal year 2016 applications (\$776K) and 10 to fiscal year 2017 applications (\$954K). Funded projects and activities included operations, equipment, services, infrastructure, hurricane mitigation assistance, and disaster recovery (*please see Attachment 1 – 2017 Grant Awards*).

As of September 30, 2017 the City's grant portfolio included 37 grant agreements that were active, closed and/or expired during the fiscal year. This is due to the multi-year nature of the majority of the City's grants. The collective value of all grant contracts was \$5.3 million, with an unspent balance of \$4.7 million at the beginning of the fiscal year. As of September 30th, the available balance to be carried forward to fiscal year 2018 was \$2.1 million (*please see Attachment 2 – Grant Awards Master List 2017*).

FISCAL YEAR 2018 – QUARTER 1:

Grant Research & Referrals

The Grants Office provides grant research and referral services to City Departments. Research is primarily conducted through eCivis, a grants database that the City subscribes to. The eCivis database allows for the setup of automatic search engines that produce email alerts when a grant of interest becomes available. As grant opportunities are identified, they are referred to the appropriate department for consideration and ultimately the submission of an application.

Applications

As a strategy to coordinate grant applications Citywide, a list of pre-selected grant opportunities was generated for the fiscal year. A list of 38 grants was proposed by City Departments based on alignment with their projects, goals and initiatives. As of the end of the reporting period, 8 applications have been completed and submitted to grantors (*please see Attachment 3 – Grant Applications and Subsidies 2018*). Funds requested total \$5.3 million as follows:

1. State Farm Good Neighbor Citizenship Grant – Comm. Mentorship Program	\$ 12,000
2. Complete St. & Other Localized Initiatives (CSLIP) – Extension of NW 3 rd . St.	\$1,100,000
3. Complete St. & Other Localized Initiatives (CSLIP) – Adaptive Traffic Signals	\$2,000,000
4. ECO Broward – Community Greenhouse Gas Inventory	\$ 24,500
5. Florida Job Growth and Public Infrastructure – Diana Drive	\$1,100,000
6. Florida Job Growth and Public Infrastructure – Foster Rd. Water Main	\$ 985,000
7. Keep America Beautiful – Tree Replacement at Various Parks	\$ 16,000
8. Enhanced Marine Law Enforcement 2019 – Enhanced Marine Patrol Hours	<u>\$ 58,304</u>
	\$5,295,804

New Grant Awards & Subsidies

A total of \$307,237 has been received in new grant awards and subsidies during the quarter. New funding is related to applications that were submitted in fiscal year 2017 and include:

1. High Visibility Enforcement - Pedestrian and Bicycle Safety Grant	\$ 10,500
2. Bulletproof Vest Partnership 2017	\$ 6,773
3. Enhanced Marine Law Enforcement 2018	\$ 58,304
4. Community Bus Service 2018	<u>\$231,660</u>
	\$307,237

Grant Portfolio

As of the end of the reporting period, the City's grant portfolio included 25 active grant agreements with a collective value of \$4 million and an unspent balance of \$2.4 million. After expenditures for the quarter, the available balance is \$2.1 million (*please see Attachment 4 – Grant Awards Master List 2018*).

Accounting

Grant accounting has been revamped to include setup of grants in a dedicated grant fund. This was recommended by external auditors during the fiscal year 2016 audit. The process included the restructuring of accounts, a standardized grant project numbering system, and the reclassification of fiscal year 2017 grant expenditures to new accounts.

To ensure a coordinated process with the Finance and Budget Departments, the Grants Office now submits quarterly account reconciliations for review and approval to the Finance Department and submits grant appropriation requests to the Budget Department. This ensures that grant funds are appropriated timely and in accordance with approved grant budgets.

Compliance

Department Liaisons - In order to coordinate grant activities and streamline communication between Departments and the Grants Office, Grant Liaisons have been designated by each Department Director. Communication from the Grants Office including new grant announcements, updates, requests for information, audit information, etc., is now going to Grant Liaisons for further dissemination and appropriate action within each Department.

Grants Administrative Policy - The purpose of the policy is to familiarize staff with the Grants Office and its operation; and to establish internal controls and guidelines for the research, application, acceptance, and financial administration of grants.

The first draft of the Grants Administrative Policy was completed and submitted for review and comments to Grant Liaisons. A second draft has been completed to incorporate feedback and recommendations received. A final document is scheduled for distribution in January.

Grant Writing

In order to support Departments with their grant writing efforts, outsourced grant writing was proposed and the City Commission approved the use of the St. Lucie County RFP and the five contracts that resulted from this RFP. Currently, all five consultants have been engaged to write proposals for the City.

The grant writing budget was approved in the amount of \$30,000. As of the end of the quarter, all funding has been encumbered and/or committed. Funding will provide writing assistance for approximately 8 of the 38 proposed applications for the year.

In an effort to achieve the year's ambitious goal, the Grants Office is also providing grant writing assistance. This service is offered on a limited basis and as time permits, as the Office is currently staffed by one person and accounting and preparation for audit is priority during the first quarter of the year.

Year-End Audit

The City undergoes an annual audit as required by the Single Audit Act and per grant agreement requirements. The Grants Office will coordinate the City's Single Audit and will work in collaboration with the Finance Department, on grant related year-end activities. Currently, grant expenditures, revenues and reports are being reviewed and reconciled to ensure accurate year-end accounting and reporting.

Per the new Uniform Grant Guidance (2CFR 200), the threshold to qualify for a State and/or a Federal Single Audit is \$750,000 in grant expenditures per year per funding source. Preliminary reports indicate that the City exceeded this threshold in both State and Federal grant expenditures. The Grants Office is preparing accordingly.

Training

The training component of the program was partially rolled out in October. Due to budget constraints, this service has been provided through a strategic partnership with a grants training organization.

For the first time, the City of Hallandale Beach partnered with Grant Writing USA to bring professional grant writing and grant management training to the City. Grant Writing USA is a grants training provider that is well known for its outstanding grant writing workshops. The objective of the collaborative effort is to bring professional development opportunities to City staff, free of charge, and at the same time showcase the City to a variety of community partners and grant professionals in South Florida.

A two-day Grant Writing Workshop was held at the Cultural Community Center on October 5-6, 2017. Attendees included grant professionals from Hollywood to West Palm Beach who had an opportunity to visit the City, and perhaps for the first time, get a glimpse of what the City has to offer. The Grants Office was happy to extend an invitation to Assoc. Planner Vanessa Leroy, Admin. Coordinator Larette Alexander, and Special Projects Coordinator Stephanie Delgado to attend this professional workshop free of charge.

A Grants Management Workshop is scheduled for January 18-19, 2018 (*please see Attachment 5 – Grants Writing USA*). The Grants Office, once again, will extend an invitation to City staff that are currently tasked with grant management duties at the Department level. Through this partnership, the City will offer professional development opportunities and save between \$3,000 and \$5,000 in training costs per year.

Disaster Recovery

Hurricane Matthew - In collaboration with the Fire and Human Resources departments, documentation was assembled and project worksheets were formulated and submitted to FEMA for reimbursement. Reimbursement from FEMA (75%) as well as the State (12.5%) was received in October. A total of \$33,342 was secured as reimbursement for City expenditures related to Hurricane Matthew.

Hurricane Irma – In collaboration with all City Departments, the Grants Office continues to gather documentation and assemble project worksheets for reimbursement of City's costs related to Hurricane Irma. Due to the magnitude of this disaster, the level of effort on the City's part, and the cost associated with it, the reimbursement process is much more complex this year. For this reason, the documentation and FEMA review process is still ongoing. Project completion is anticipated in March.

Preliminary expense reports indicate that the City incurred approximately \$1.8 million in disaster related expenditures. In general, reimbursement is calculated at 75% federal, and 12.5% State, for a total of 87.5% of the final amount approved by FEMA (exceptions may apply where reimbursement is higher on certain days during the disaster period). The total reimbursement amount is not yet available as the City continues to work on disaster related repairs and accounting, and as FEMA continues to review documentation for eligibility and reimbursement.

The following is a list of activities that have been completed and/or are in progress as of the end of December:

- Weekly meetings with FEMA to review documentation, schedule inspections, and discuss progress (*ongoing*)
- Preliminary Damage Inventory (*completed*)
- Formulation of 9 Project Worksheets in various categories including Emergency Protective Measures, Parks, Utilities, Water Facilities, and Buildings & Equipment (*completed*)
- Supporting documentation for each Project Worksheet (*ongoing*)

Priorities for Quarter 2

- Complete the FEMA Disaster Cost Recovery Project for Hurricane Irma
- Complete Accounting Work for the Federal and State Single Audit
- Implement the Grants Administrative Policy
- Coordinate and/or assist with the submittal of grant applications due between January and March

Attachments

1. 2017 Grant Awards
2. Grant Awards Master List 2017
3. Grant Applications & Subsidies 2018
4. Grant Awards Master List 2018
5. Grants Writing USA

2017 Grant Awards

Item No.	Grant Program	Purpose	Lead	Application Year	Effective Date	Award Amount
			Department			
1	CDBG 42nd Year - After School Tutorial Program 2016/2017	Operations Support	HS	2016	10/01/16	\$ 94,355
2	CDBG 42nd Year - Public Works Improvements 2016/2017	Infrastructure	PW	2016	10/01/16	109,842
3	Community Bus Service 2016/2017	Operations Support	PW	2016	10/01/16	232,200
4	EMLEG Police Marine Patrol 2016/2017	Operations Support	PD	2016	10/01/16	57,208
5	Justice Assistance Grant 2016 (BSO Local Solicitation)	Equipment	PD	2016	10/01/16	19,274
6	School Resource Officer 2016/2017	Operations Support	PD	2016	10/01/16	148,006
7	Friends of the Hepburn Center After School Program Technology	Equipment	HS	2016	02/22/17	100,000
8	EMS County Grant - Rescue Task Force Kits	Equipment	FI	2016	06/05/17	16,000
						<u>776,885</u>
9	Public Assistance Program (FEMA) - Hurricane Matthew	Disaster Recovery	FI/FIN	2017	10/08/16	28,579
10	Justice Assistance Grant 2017 - Airport Incident	Operations Support-Overtime	PD	2017	01/01/17	7,300
11	Emergency Assistance Program - Food Pantry - Phase 34	Service - Food Pantry	HS	2017	03/01/17	2,946
12	Assistance to Firefighters 2016 - Regional/Sunrise (non-cash)	Equipment	FI	2017	06/23/17	70,000
13	Maximizing Out of School Time (MOST) Grant	Operations Support	HS	2017	07/01/17	173,249
14	Older Americans Act Grant	Operations Support	HS	2017	07/01/17	49,302
15	Community Bus Service 2017/2018	Operations Support	DS	2017	07/07/17	231,660
16	Residential Construction Mitigation Program	Housing	CRA	2017	07/20/17	194,000
17	Assistance to Firefighters-Fire Prevention & Safety Grant 2016	Equipment	FI	2017	08/11/17	12,858
18	School Resource Officer 2017/2018	Operations Support	PD	2017	08/14/17	185,008
						<u>954,902</u>
Total						<u>\$ 1,731,788</u>

GRANT AWARDS MASTER LIST 2017
Includes Other Special Revenue Subject to Audit (Local/State/Federal)

Active, Closed & Expired during FY2017

Preliminary as of September 30, 2017

GRANT INFORMATION						FINANCIAL DATA			
Grant No.	Grant Title	Project/Activity	Effective Date	Expiration Date	Status	FEDERAL STATE COUNTY OTHER	Award Amount	FY17 Budget	Award Balance @ 9.30.17
1	Art of Community	Mural	04/01/16	06/30/18	ACTIVE		\$ 75,000	\$ 73,550	\$ 50,325
2	Assistance to Firefighters 2016 - Regional/Sunrise (non-cash)	Equipment & Supplies	06/23/17	06/22/18	ACTIVE	X	70,000	-	-
3	Assistance to Firefighters-Fire Prevention & Safety Grant 2016	Equipment & Supplies	08/11/17	08/10/18	ACTIVE	X	12,858	12,858	12,858
4	Bulletproof Vest Program 2015	Equipment	04/01/15	08/31/17	CLOSED	X	7,157	7,151	-
5	Bulletproof Vest Program 2016	Equipment	04/01/16	08/31/18	ACTIVE	X	6,380	6,380	6,004
6	Community Bus Service 2016/2017	Bus Service	10/01/16	09/30/17	CLOSED	X	232,200	232,200	-
7	Community Development Block Grant 41st Year 2015/2016	Infrastructure Improvements	10/01/15	03/31/17	CLOSED	X	108,200	53,055	0
8	Community Development Block Grant 42nd Year	Afterschool Tutorial Program	10/01/16	09/30/17	CLOSED	X	94,355	94,355	-
9	Community Development Block Grant 42nd Year 2016/2017	Infrastructure Improvements	10/01/16	06/30/18	ACTIVE	X	109,842	109,842	109,842
10	Community Water Fluoridation System Project	Infrastructure Improvements	09/20/16	06/15/17	CLOSED	X	110,662	110,662	-
11	COPS Hiring Program 2015	Law Enforcement	09/01/15	08/31/18	ACTIVE	X	125,000	59,022	9,626
12	Emergency Assistance Program Phase 33	Food Pantry	11/01/15	01/31/17	CLOSED	X	2,946	-	-
13	Emergency Assistance Program Phase 34	Food Pantry	03/01/17	01/31/18	ACTIVE	X	2,946	2,946	-
14	Emergency Medical Services (EMS) County Grant	Equipment & Supplies	06/05/17	06/04/18	ACTIVE	X	16,000	16,000	(0)
15	Enhanced Marine Law Enforcement Grant (EMLEG) 2016/2017	Law Enforcement	10/01/16	09/30/17	CLOSED	X	57,208	57,208	-
16	Equitable Sharing Program (Federal Forfeitures) - Justice	Law Enforcement	N/A	N/A	ACTIVE	X	772,097	772,097	626,842
17	Equitable Sharing Program (Federal Forfeitures) - Treasury	Law Enforcement	N/A	N/A	ACTIVE	X	169,044	169,044	165,544
18	Friends of the Hepburn Center After School Program	Equipment & Supplies	02/22/17	N/A	ACTIVE	X	100,000	100,000	3,958
19	Hazard Mitigation Grant - NE Quadrant Drainage Project	Infrastructure Improvements	01/2015	04/25/18	ACTIVE	X	760,000	684,728	268,885
20	Highway Planning & Construction Grant	Transportation	02/18/15	12/31/17	ACTIVE	X	294,000	27,939	-
21	Hurricane Loss Mitigation Program (HLMP) 2016/2017	Residential Mitigation Retrofit Improvements	01/26/16	06/30/17	CLOSED	X	194,000	182,518	(0)
22	Hurricane Loss Mitigation Program (HLMP) 2017/2018	Residential Mitigation Retrofit Improvements	07/20/17	06/30/18	ACTIVE	X	194,000	194,000	191,000
23	Justice Assistance Grant 2013 (BSO Local Solicitation)	Equipment	10/01/12	09/30/16	CLOSED	X	21,603	708	-
24	Justice Assistance Grant 2014 (BSO Local Solicitation)	Equipment	10/01/14	09/30/17	CLOSED	X	22,327	10,613	-
25	Justice Assistance Grant 2015 (BSO Local Solicitation)	Equipment	10/01/15	09/30/18	ACTIVE	X	18,770	18,770	14,531
26	Justice Assistance Grant 2016 (BSO Local Solicitation)	Equipment	10/01/16	09/30/19	ACTIVE	X	19,274	19,274	19,274
27	Justice Assistance Grant 2017 (Countywide)	Overtime	01/01/17	09/30/17	CLOSED	X	7,300	7,300	(0)
28	Local Services Program (LSP)	Senior Services	07/01/16	06/30/17	CLOSED	X	88,744	66,626	-
29	Maximizing Out of School Time (MOST)	Afterschool Tutorial Program	07/01/17	09/30/18	ACTIVE	X	173,249	173,249	155,778
30	Older Americans Act Grant	Senior Services	07/01/17	12/31/17	ACTIVE	X	49,302	49,302	29,081
31	Public Assistance Program (FEMA) - Hurricane Matthew	Disaster Recovery - Hurricane Matthew	10/08/16	N/A	ACTIVE	X	33,343	33,343	-
32	School Resource Officer 2016/2017	Law Enforcement	10/01/16	06/09/17	CLOSED	X	148,006	148,006	-
33	School Resource Officer 2017/2018	Law Enforcement	08/14/17	06/07/18	ACTIVE	X	185,008	185,008	148,006
34	State Revolving Loan	Infrastructure Improvements	03/01/16	02/15/18	ACTIVE	X	550,000	550,000	269,610
35	Surface Water Restoration & Wastewater Projects	Infrastructure Improvements	07/01/14	08/31/17	CLOSED	X	240,000	240,000	-
36	Surface Water Restoration & Wastewater Projects	Infrastructure Improvements	07/01/16	06/01/19	ACTIVE	X	200,000	200,000	-
37	Technical Assistance Grant	Form Based Code	07/01/16	06/30/17	CLOSED	X	35,000	35,000	-
GRAND TOTAL							\$ 5,305,822	\$ 4,702,754	\$ 2,081,164

GRANT APPLICATIONS AND SUBSIDIES 2018

As of December 31, 2017

2018 APPLICATIONS									
Item No.	Grant	Purpose	Dpt.	Grantor	Status	Submittal Date	Funds Requested	Award	
1	State Farm Good Neighbor Citizenship Grant	Community Mentorship Program	FI	State Farm Foundation	Submitted	10.31.17	\$ 12,000	\$	-
2	Complete Streets & Other Localized Initiatives (CSLIP)	Extension of NW 3rd St. & Road Improvements	DS	Broward Metropolitan Planning Organization	Submitted	11.15.17	1,100,000		-
3	Complete Streets & Other Localized Initiatives (CSLIP)	Adaptive Traffic Signal Technology Installation	DS	Broward Metropolitan Planning Organization	Submitted	11.15.17	2,000,000		-
4	ECO Broward	Community Greenhouse Gas Inventory	PW	Community Foundation of Broward	Submitted	11.17.17	24,500		-
5	Florida Job Growth and Public Infrastructure Program	Foster Road Water Main Improvements	PW	Department of Economic Opportunity	Submitted	12.05.17	1,100,000		-
6	Florida Job Growth and Public Infrastructure Program	Diana Drive Improvements	PW	Department of Economic Opportunity	Submitted	12.16.17	985,000		-
7	Keep America Beautiful	Tree Replacement at Various Parks	P&R	Keep America Beautiful Foundation	Submitted	12.21.17	16,000		-
8	Enhanced Marine Law Enforcement Grant (EMLEG) 2018	Enhanced Marine Patrol	PD	Broward County	Submitted	12.27.17	58,304		-
Total:							\$ 5,295,804	\$	-
2017 APPLICATIONS PENDING DETERMINATION/AWARD (CARRIED TO FY18)									
Item No.	Grant	Purpose	Dpt.	Grantor	Status	Submittal Date	Funds Requested	Award	
1	Justice Assistance Grant (JAG) 2017 - Local BSO Grant	Equipment	PD	FL. Dpt. of Law Enforcement	Submitted	08.29.17	\$ 15,992	\$	-
2	AARP Community Challenge		HS	AARP	Submitted	07.15.17	21,200		-
3	High Visibility Enforcement - Ped/Bicycle Safety Grt.	Overtime	PD	FL. Dpt. of Highway Safety	Awarded	06.29.17	85,640		10,500
4	Bulletproof Vest Partnership (BVP) 2017	Equipment	PD	US Dpt. of Justice	Awarded	06.02.17	8,480		6,773
5	Broward County Integrated Water Resource Plan (IWRP)	Concentrate Reuse Water Conservation	PW	Broward County	Recommended for Funding	04.07.17	75,000		-
6	Community Development Block Grant - Year 43 - HS	After School Tutorial Enrichment Program	HS	Broward County	Submitted/Contract	03.15.17	100,000		-
7	Community Development Block Grant - Year 43 - PW	Public Works Improvement Projects	PW	Broward County	Submitted/Contract	03.15.17	108,200		-
8	Enhanced Marine Law Enforcement Grant (EMLEG) 2018	Enhanced Marine Patrol Hours	PD	Broward County	Awarded	01.20.17	55,856		58,304
9	Safe Routes to School Program 2017	Complete Street Infrastructure/Student Safety	DS	FL. Dpt. of Transportation	Submitted/Appl.Approved	12.14.16	394,749		-
							\$ 865,117	\$	75,577
2018 ANNUAL ALLOCATIONS/SUBSIDIES									
Item No.	Grant	Purpose	Dpt.	Grantor	Status	Allocation Date	Estimate	Allocation	
1	Community Bus Service 2017/2018	Bus Routes	DS	Broward County	Allocated	10.01.17	\$ 232,000	\$	231,660
2	School Resource Officer 2018/2019	School Resource Officers	PD	Broward County School Board	Pending	August 18	185,008		-
Total:							\$ 417,008	\$	231,660
TOTALS							\$ 6,577,929	\$	307,237

Notes:

1. Grants in "Awarded" or "Allocated" status are also reported on the Grants Master List as active grants.
2. Annual allocation estimates are based on prior year funding.

GRANT AWARDS MASTER LIST 2018
Includes Other Special Revenue Subject to Audit (Local/State/Federal)

Active, Closed & Expired during FY2018

As of December 31, 2017

GRANT INFORMATION						FINANCIAL DATA			
Grant No.	Grant Title	Project/Activity	Effective Date	Expiration Date	Status	FEDERAL STATE COUNTY OTHER	Award Amount	FY18 Budget	Award Balance @ 12.31.17
1	Art of Community	Mural	04/01/16	06/30/18	ACTIVE		\$ 75,000.00	\$ 50,325.00	\$ 50,325.00
2	Assistance to Firefighters 2016 - Regional/Sunrise (non-cash)	Equipment and Supplies	06/23/17	06/22/18	ACTIVE	X	70,000.00	-	-
3	Assistance to Firefighters-Fire Prevention & Safety Grant 2016	Equipment and Supplies	08/11/17	08/10/18	ACTIVE	X	12,858.00	12,858.00	12,858.00
4	Bulletproof Vest Program 2016	Equipment	04/01/16	08/31/18	ACTIVE	X	6,380.40	6,004.03	6,004.03
5	Bulletproof Vest Program 2017	Equipment	04/01/17	08/31/19	ACTIVE	X	6,773.00	6,773.00	6,773.00
6	Community Bus Service 2017/2018	Bus Service	10/01/17	09/30/18	ACTIVE	X	231,660.00	231,660.00	193,511.70
7	Community Development Block Grant 42nd Year 2016/2017	Infrastructure Improvement	10/01/16	06/30/18	ACTIVE	X	109,842.00	109,842.00	109,842.00
8	COPS Hiring Program 2015	Law Enforcement	09/01/15	08/31/18	ACTIVE	X	125,000.00	9,626.49	7,219.87
9	Emergency Assistance Program - Food Pantry - Phase 34	Food Pantry	03/01/17	01/31/18	ACTIVE	X	2,946.00	-	-
10	EMS County Grant - Rescue Task Force Kits	Equipment and Supplies	06/05/17	06/04/18	ACTIVE	X	16,000.00	-	-
11	Enhanced Marine Law Enforcement Grant (EMLEG) 2017/2018	Law Enforcement	10/01/17	09/30/18	ACTIVE	X	58,304.00	58,304.00	54,827.47
12	Equitable Sharing Program (Federal Forfeitures) - Justice	Law Enforcement	NA	NA	ACTIVE	X	626,842.39	626,842.39	625,386.91
13	Equitable Sharing Program (Federal Forfeitures) - Treasury	Law Enforcement	NA	NA	ACTIVE	X	165,543.96	165,543.96	165,543.96
14	Friends of the Hepburn Center After School Program	Equipment and Supplies	02/22/17	NA	ACTIVE	X	100,000.00	3,958.28	3,958.28
15	Hazard Mitigation Grant - NE Quadrant Drainage Project	Infrastructure Improvement	01/2015	04/25/18	ACTIVE	X	760,000.00	268,884.91	187,827.54
16	High Visibility Enforcement - Pedestrian/Bicycle Safety Grant	Overtime	10/31/17	05/17/18	ACTIVE	X	10,500.00	10,500.00	10,037.57
17	Highway Planning & Construction Grant	Transportation	02/18/15	12/31/17	ACTIVE	X	294,000.00	-	-
18	Justice Assistance Grant 2015 (BSO Local Solicitation)	Equipment	10/01/15	09/30/18	ACTIVE	X	18,770.00	14,530.50	14,530.50
19	Justice Assistance Grant 2016 (BSO Local Solicitation)	Equipment	10/01/16	09/30/19	ACTIVE	X	19,273.90	19,273.90	19,273.90
20	Maximizing Out of School Time (MOST)	Afterschool Tutorial Program	07/01/17	09/30/18	ACTIVE	X	155,778.00	155,778.00	142,994.76
21	Older Americans Act Grant	Senior Services	07/01/17	12/31/17	ACTIVE	X	49,302.00	29,080.96	-
22	Residential Construction Mitigation Program (HLMP) 2017/2018	Residential Mitigation Retrofit Improvements	07/20/17	06/30/18	ACTIVE	X	194,000.00	191,000.00	190,400.00
23	School Resource Officer 2017/2018	Law Enforcement	08/14/17	06/07/18	ACTIVE	X	185,008.00	148,006.40	132,861.90
24	State Revolving Loan	Infrastructure Improvement	03/01/16	02/15/18	ACTIVE	X	550,000.00	269,609.67	198,629.19
25	Surface Water Restoration & Wastewater Projects	Infrastructure Improvement	07/01/16	06/01/19	ACTIVE	X	200,000.00	-	-
GRAND TOTAL							\$ 4,043,781.65	\$ 2,388,401.49	\$ 2,132,805.58

Notes:

[1] Blue denotes new grants in the reporting quarter.

Hallandale Beach, Florida



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January 18-19, 2018 Grant Management Class

Hosted by City of Hallandale Beach
410 Southeast 3rd Street
Hallandale Beach, Florida 33009

Ready to enroll?

Register Here!

Welcome! If your agency receives or plans to receive government grants, this class is for you. Beginning and experienced grant managers and administrators from city, county and state agencies as well as nonprofits, K-12, colleges and universities are encouraged to attend. You *do not* need to work in the same profession as the host agency.



Itinerary and Location: This workshop is January 18-19, 2018, 9:00 to not later than 4:00 both days with lunch on your own from noon to 1:00. View a map of the [workshop location](#), [learning objectives](#), or a sample [email confirmation](#) like the one you'll receive immediately after you register.

Tuition: Tuition is \$595 per person and includes everything: two days of world-class instruction and a 500 page participant guide and reference binder. You'll also have lifetime, free access to our exclusive [Alumni Support Forums](#).

CEU Credits: Various CEUs and university credit are available for this class. For complete details click [here](#).

This is a ...
✓ **grant management class**
grant writing class
what's the difference?

Payment Policy: Payment by credit card at the time of enrollment is preferred, however, you may pay later by check. Our registration system will auto-generate a personalized invoice/receipt for you immediately after you enroll. If you choose to pay by check, it is your responsibility to print the online invoice and guide it through your purchasing channels. We do not mail invoices. Payment by check or card is required by the workshop date unless other arrangements are made in advance.

Purchase Orders: If you work for a government agency and want to pay by purchase order, when you register online choose the "pay by check" option. The web site will auto-generate a printable invoice. Print the invoice, give it and your purchase order to your purchasing department and they'll send the check. That's it!

Cancel Policy: Withdrawals are allowed up to one week prior to the workshop. Tuition refunds - less a \$30 admin charge - are made by check and mailed within 5 working days of receiving your cancellation. If you cancel within one week of the workshop or if you're registered for a workshop and fail to show up, you are obliged to submit your tuition in full and are then prepaid for and welcome to attend any future workshop we offer within one year of the workshop you cancelled. If you register within 10 days of the class, you may cancel your registration up to 5 days after by notifying us via email at cs@grantwritingusa.com. Your tuition refund will be made by check and mailed within 5 working days of receiving your cancellation notice or will be refunded to your credit card.

Questions? [Email](#) or call The Client Services Team at Grant Writing USA, at 800.814.8191.

Ready to enroll? Great - it's easy!

Register Here!

Traveling and need lodging? These hotels are near the training location. Click the hotel's name to visit their website.

[AC Hotel by Marriott](#)

20805 Biscayne Boulevard
Aventura Florida 33180
786.590.5011
1.1 miles from training location

[Hampton Inn Hallandale](#)

1000 South Federal Highway
Hallandale Beach, Florida 33009
954.874.1111
0.4 miles from training location